2026 Annual Budget Proposal Expense	Budget
Contracts (Coordinator, Temporary Staff, Intern(s), Research, Communications & Logistics)	71,759
Human Rights Committee Meetings & Subcommittee Meetings (Zoom and Overhead Costs)	750
Human Rights Dialogue and Learning Events	15,500
Local/National/International Work "Human Rights City" & Travel	6,500
Protocol Honoraria/ Recognition and Awards/ Partnership Events and Grants	5,000
Total	**$99,509.00**.