DAKOTA
COMMUNITY CENTRE

EXPANSION PLAN

Dakota Community Centre-Leading the Way

- Established in 1987 and serving communities for more than 37 years
- $6 million dollar operating budget
- 145 full-time, part-time, casual and contracted staff
- Canada's 1st Fully Accessible Outdoor Rink (Jumpstart Community Rink)
- Dakota Nursery School at the centre for over 33 years and serves more than 60 families each year (3 & 4 year olds)
- Over 500 children each year in mini-soccer programs

Continued…

- 110 team Adult Hockey League for more than 28 years with over 1800 participants
- Over 2000 track & fitness centre members
- Seniors fitness and recreation programs
- More than 500 volunteers in the volunteer program
- Free or low cost programs (public skating, stick & puck, open gym, movie nights, Dakota Days, Skate with Santa)

Why expand at Dakota?

- Shortage of modernized multiplex ice facilities in Winnipeg
- Demands for ice and programming space at Dakota exceeds capacity
- Single pad rinks do not meet today’s needs
- Sport & recreation allows people of all ages to remain active throughout their entire life
- DCC has existing arena operations expertise and has successfully operated twin pad arenas for the community's benefit for more than 25 years

What's in the plan?

- NEW 750 seat State-of-the-Art Arena
- New and expanded Child Care facilities with 50+ children day-care and Child/Family play area
- Modern Fitness & Workout Gym (separate from the track)
- Updated and modernized main entrance
- Expanded campus parking and improved traffic circulation

The Plan (more drawings in appendices)



DAKOTA COMMUNITY CENTRE

Timeline & Cost Breakdown

- $57.5M (includes yearly escalation) to include all building, plant and site work, inclusive of additional parking *
- Phase 1 to be started in 2026 and Phase 2 timing will depend on funding
- 172 additional parking stalls and related site work (urgently needed)
- Estimates: site work $4.0M
  design work $3.5M
  construction $50.0M+

} Phase 1

*Note: final, estimated costs will be confirmed at the end of Phase 1

What have we completed so far?

- Conducted a complete building assessment to determine condition of existing facilities and their life span – completed 2022
- Conducted a Site Location Study to determine the best spot for a 3rd rink– completed 2023
- Class “D” Budget preparation and renderings completed 2023
- RFP (now closed) for Architectural and Engineering Consulting Services for the 3rd Arena & Recreation Centre Expansion Project
- City of Winnipeg Project Sign-off for Phase 1 has been completed
- Pre-expansion upgrade projects:
  - Ice Plant Retrofit – completed 2023
  - New Storage Facility – completed 2023
  - Event Hall Expansion – completed 2024

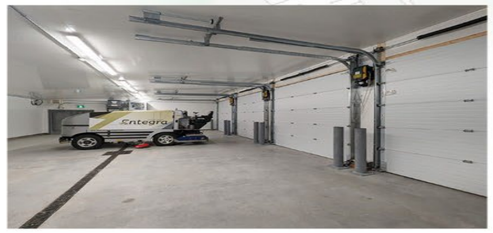
Preparing for Expansion;
$4.1 million in upgrades to DCC in 2023/24

Facility Upgrades

Changing to meet the needs of our community.

Storage Garage Complete

Our Storage Garage project was completed in December. This much needed building is now home to our Jumpstart Rink ice resurfacer as well as all the tractors, fuel and equipment needed to maintain our campus and the 32 playing fields in our catchment.



Great Hall Upgrades

Our Great Hall has undergone a major renovation to transform this space into a new modern and fully accessible space. What was once a single open hall now has the ability to be rented in multiple configurations with new movable walls.

Whether hosting bridal/baby showers, collaborative meetings, private work sessions, or social gatherings, the adaptable layout ensures optimal flexibility to suit various needs within a single, dynamic environment.

Features of the renovation include:

- A/V capability
- Two movable walls featuring sound damping properties
- Room sizes ranging from 1,200 - 4,500 sqft.
- Contemporary design and aesthetics
- Food prep/serving space with fridges, sink and counter space

Gymnasium Renovation

This January we had a door and walk-through countertop installed in our Sportsplex bar/kitchen. This space has a sink, large refrigerator and plenty of counter area and is available as an add on to any Sportsplex Gymnasium rentals.





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Phase 1 - Expansion

- Federal Support under the Green & Inclusive Community Building Program for $7.5m
- Funding agreement to be signed in the next few months
- Phase 1 consists of:
  - Design Consultant/Construction Manager engagement
  - Public Consultation
  - Conceptual Design
  - Working Drawings
  - Phase 2 IFC Drawings
  - South Parking Lot Construction
  - Basketball Court Relocation
  - Capital fundraising feasibility study and mobilization

Phase 2 - Construction

- Federal Support outlined in 2026 budget
- Anticipated Sources of Funding **
  - Federal Government - $17M
  - City of Winnipeg - $8M
  - DCC Mortgage Financing & Fundraising - $10M
  - Early Learning and Child Care Building Fund - $3M
  - Request from Province of Manitoba - $12M

**Note: estimates should be kept confidential until funding is confirmed

Questions?

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&
DAKOTA
FIELDHOUSE
DAKOTA COMMUNITY CENTRE REDEVELOPMENT PROJECT
SPORT

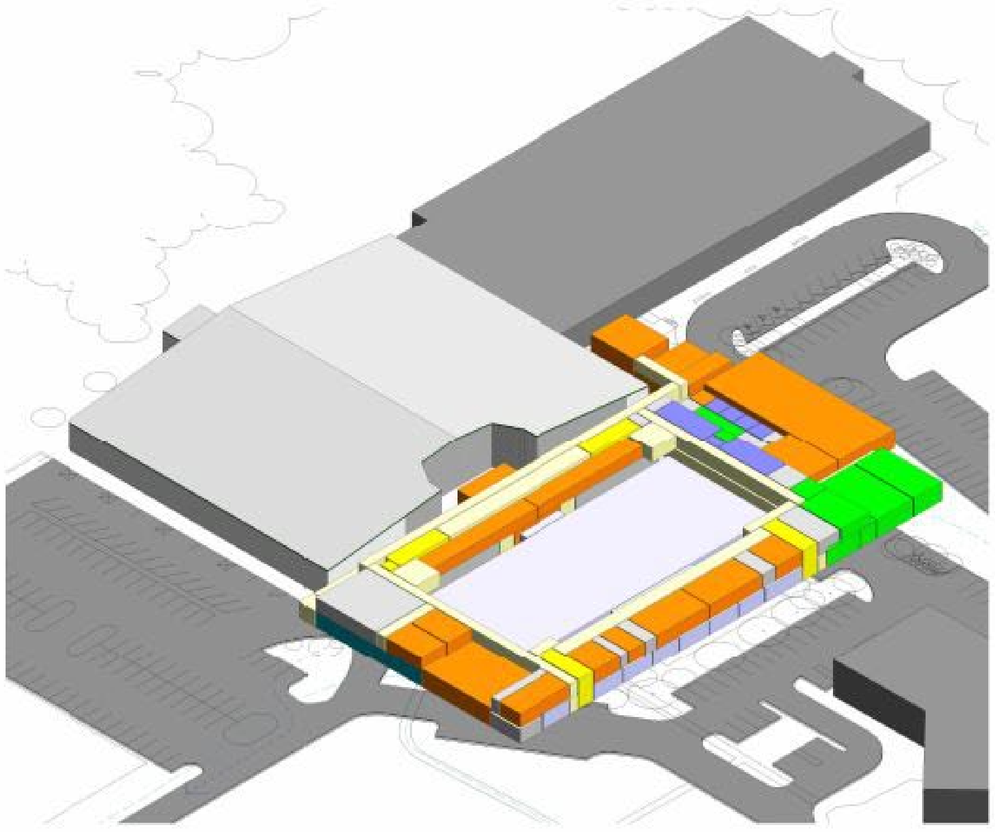

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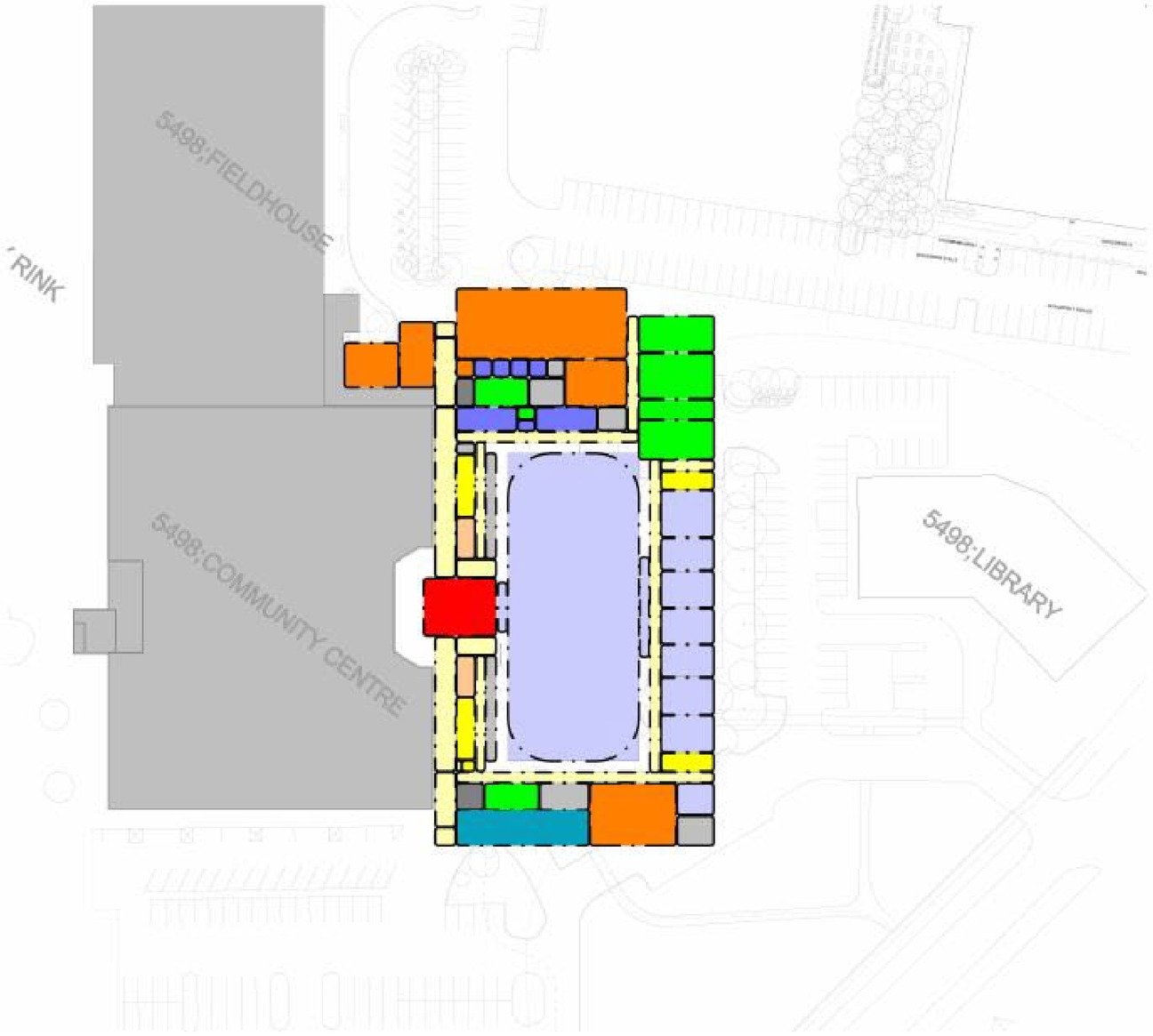
DAKOTA COMMUNITY CENTRE

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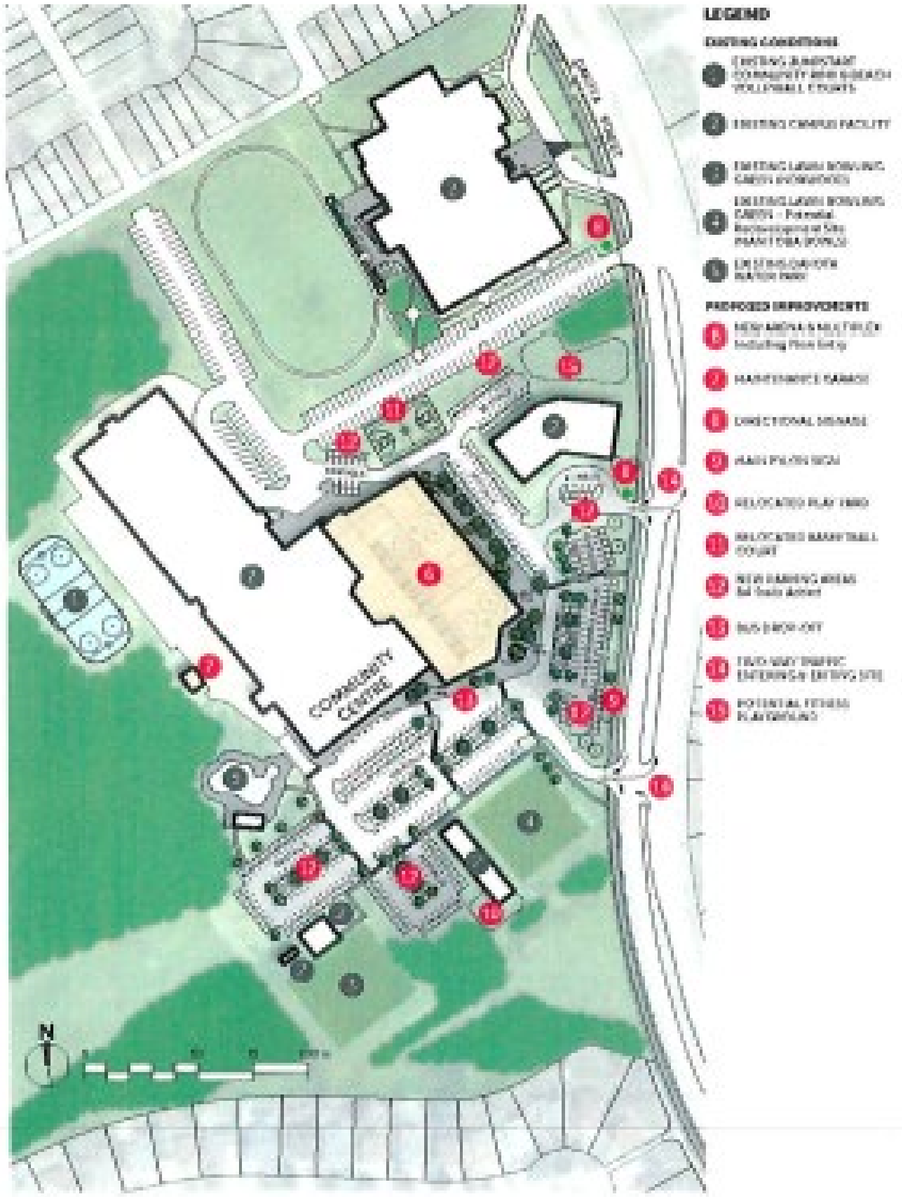
DAKOTA COMMUNITY CENTRE REDEVELOPMENT PROJECT

RIA SPORT




5498;FIELDHOUSE
5498;COMMUNITY CENTRE
5498;LIBRARY

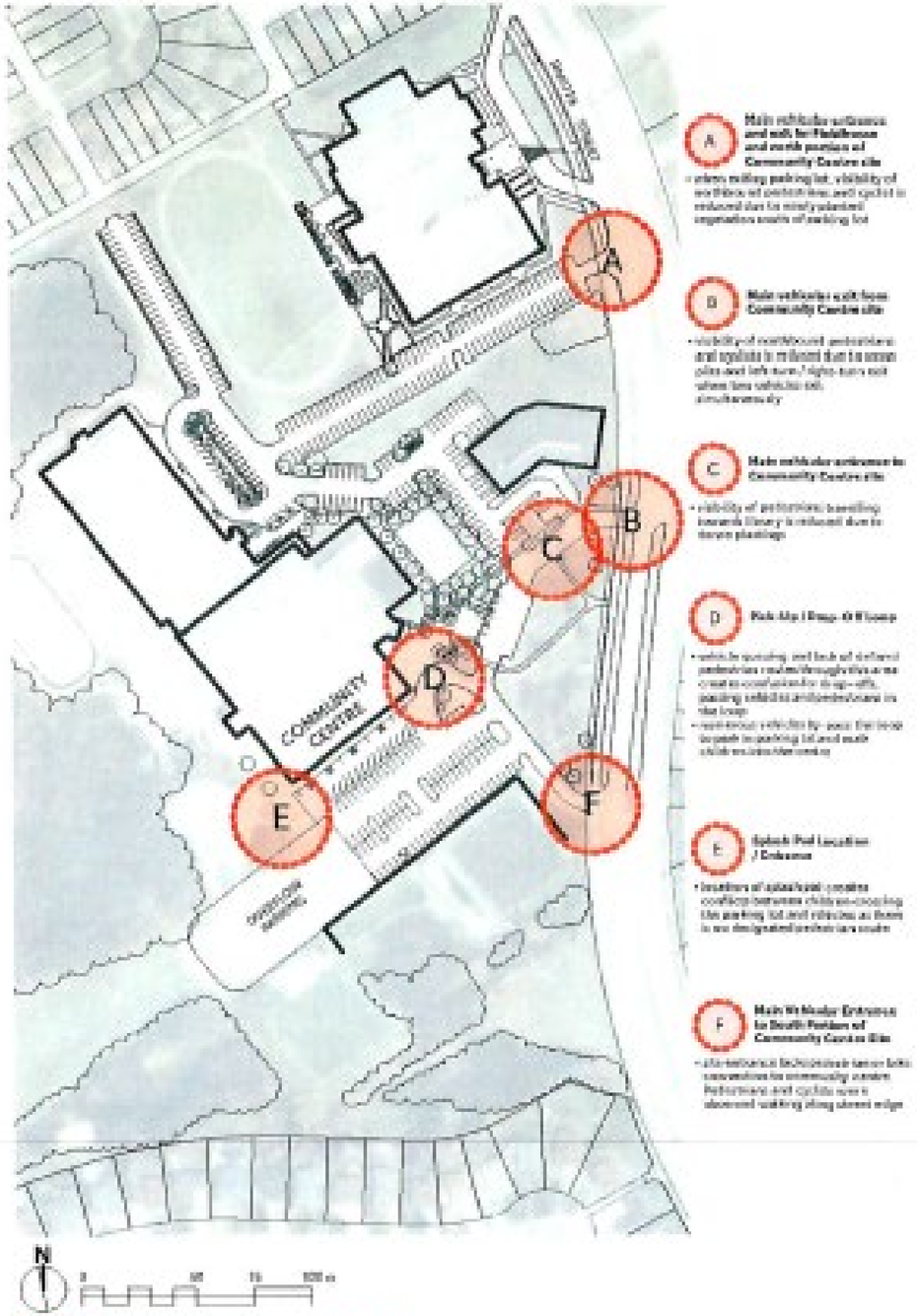
Our Vision for the Future – Master Plan 2022



HTFC PLANNING + DESIGN

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PROPOSED SITE REDEVELOPMENT PLAN
DAKOTA COMMUNITY CENTRE COMPLEX - WINNIPEG, MB



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CIRCULATION ISSUES
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