2026 Winnipeg Committee for Safety Budget Summary

Communications and Community Outreach	Production and distribution of 75,000 Who Do I Call? cards	$12,000.00
Education and Training (safety events)	Two - three community safety events, depending on size and cost	$13,000.00
Meeting Costs (Zoom subscription and food)	Cost of 10 committee meetings, as well as possible sub-committee/working group meetings	$1500.00
Office Expenditures	Reimbursement of coordinator cell phone, parking, subscriptions, and other committee expenses	$3000.00
Coordinator contract fee		$55,000.00
Total Budget		**$84,500.00**