Biosolids

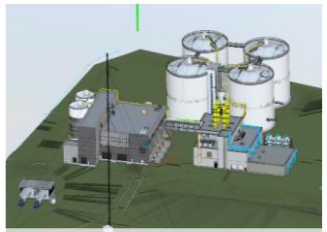
December 2025 Report

Previous Performance	Current Performance	Notes & Issues
		COST: Cost performance is on track for the Design phase. No performance change from the previous period.
		SCHEDULE: Schedule is on track for the Design phase. No performance change from the previous period.
		RISK AND CONTINGENCY: Project is actively working to mitigate identified risks. Project continues to work on cost and schedule control using Value Engineering and Early Works. No performance change from the previous period.
		COMMUNITY ENGAGEMENT: Hiring of a Community Liaison Officer is in progress. Public notifications of Land Drainage System (LDS) work and lane closure to be issued in advance to avoid any delays. An upcoming episode of the Our City, Our Stories podcast will cover the NEWPCC Upgrades. No performance change from the previous period.
		HSE: No performance change from the previous period.
		INTERFACE: Interface Manager engaged for multi contract coordination. No performance change from the previous period.
		QUALITY: With the 30% design complete, a QA/QC audit will begin in February 2026. No performance change from the previous period.

Legend: Good | Moderate | Poor

Project Phase

Planning | Procurement | **Design** | Build | Commission | Operate



Biosolids Facility 3D Rendering

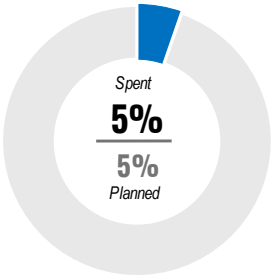


Preparatory Works (Utilidor)



Preparatory Works (Utilidor)

Cost

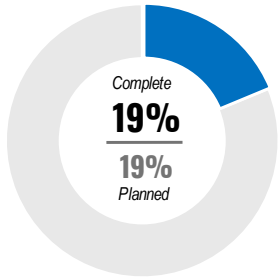


$55M
Spent

$56M
Planned Spend

$1035M
Budget

Schedule



Dec 2030
In Service

Key Events & Lookahead

- Team is working with Manitoba Hydro to have temporary construction power installed by May 1, 2026.
- Negotiations are ongoing regarding the potential implementation of an Early Works Agreement for things such as temporary works and procurement of long lead items.
- Preparatory Works is ongoing.
- An upcoming episode of the Our City, Our Stories podcast will cover the NEWPCC Upgrades. The podcast is scheduled to go live on February 4, 2026.

