Winnipeg Committee for Safety
2026 Workplan and Operating Budget

	Community Outreach and Communications
	Education and Training
	Partnerships and Working Groups
	Evaluation

Note: Use of "CSWB" refers to Community Safety and Wellbeing

Goal	Activities	Target Delivery	Details
Community outreach and communications	Development, production and distribution of 75,000 **Who Do I Call?** cards.	Ongoing	• Update cards to include current community resource contact information. • Facilitate design, translation services, and print production. • Distribute cards from orders placed via WCFS web page. • Promote card use to relevant community organizations and govt agencies.
Community outreach and communications	Engage with Council, city departments, project teams, and stakeholders to identify CSWB issues and determine how to support efforts to address these.	Ongoing	• Invite or participate with city departments, community partners, civic advisory committees, and organizations to meet for discussions or presentations related to current community safety and well-being issues, particularly those identified in our **2023 - 2027 Multi-year Strategic Plan**, to identify opportunities for advice, support, partnership, policy recommendations or other actions.

Goal	Activities	Target Delivery	Details
Community outreach and communications	Provide community safety and well-being resource information and material via WCFS web page.	Ongoing	• Offer current and reliable information on a variety of topics related to local, provincial and national community safety and well-being (CSWB). • Connect citizens and organizations with the appropriate city department(s) or other resources best suited to address their concerns.
Community outreach and communications	Provide advisement and feedback to Council, Committees of Council or city departments.	As required	• Make recommendations on policies related to CSWB. • Participate in community consultation opportunities related to CSWB.
Education and awareness	Stay abreast of local, provincial and national initiatives related to CSWB. Provide committee members with regular updates and information on current issues and trends.	Weekly	• Email update provided to committee members highlighting local, provincial and national CSWB news, ensuring members are aware of issues of concern, city decision-making and future planning and proposals at all govt levels. • Share relevant reports and plans containing statistical or jurisdictional CSWB information. I.E. City of Winnipeg Poverty Reduction Strategy, Macdonald Laurier Urban Violent Crime Report
Education and awareness	Plan, host, or support CSWB event(s).	Spring -fall 2026	• Host two or more (depending on cost) events supporting the work of volunteer organizations performing safety or street outreach work in Winnipeg. I.E. Neighbourhood Watch Forum hosted for Winnipeg group captains, safety of women in public spaces. • Assist with and/or participate in community safety education and awareness events or activities held by community groups or organizations requesting WCFS support or input.

Goal	Activities	Target Delivery	Details
Partnerships	Work with appropriate stakeholders.	Ongoing	• The WCFS will work with the Winnipeg Police Service, Manitoba Justice, social agencies, Canadian Centre for Safer Communities, volunteer organizations, academic institutions, intergovernmental agencies, business improvement zones, and others to create beneficial relationships. We will seek out best practice models for CSWB and continue to provide public education and input.
Working groups and sub-committees	Formation of issue-based working groups to act as an extension of the Committee.	Ongoing	• Working group members may include individuals and representatives of organizations with relevant experience and expertise, depending on the nature/topic of the work. I.E. Implementation of Winnipeg Safe Cities Initiative 2025 strategic plan, development of an Anti-Hate Crime Policy for Winnipeg.
Goal	**Activities**	**Target Delivery**	**Details**
Evaluation		Ongoing	• Monitor citizen and community organization requests and engagement via the WCFS website and/or contact with committee coordinator. • Seek feedback from stakeholders and partners regarding the effectiveness and benefit of work we've done together, materials, information, or support we've provided to them. • Review and update Workplan & Budget and Terms of Reference annually.

2026 Winnipeg Committee for Safety Budget Summary

Communications and Community Outreach	Production and distribution of 75,000 Who Do I Call? cards	$12,000.00
Education and Training (safety events)	Two - three community safety events, depending on size and cost	$13,000.00
Meeting Costs (Zoom subscription and food)	Cost of 10 committee meetings, as well as possible sub-committee/working group meetings	$1500.00
Office Expenditures	Reimbursement of coordinator cell phone, parking, subscriptions, and other committee expenses	$3000.00
Coordinator contract fee		$55,000.00
Total Budget		**$84,500.00**