Agenda – Council – February 26, 2026

Report – Executive Policy Committee – February 17, 2026

Item No. 14 2026 Human Rights Committee of Council Budget

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On February 17, 2026, the Executive Policy Committee concurred in the recommendation of the Human Rights Committee of Council and submitted the following to Council:

1. That the 2026 Annual Budget be endorsed, with the following amendment:

    A. That $5,000.00 be reallocated from the Local/National/international Work "Human Rights City" & Travel, to Contracts, for a total of $76,759.00.

2. That the Proper Officers of the City be authorized to do all things necessary to fulfill the intent of the foregoing.

Report – Executive Policy Committee – February 17, 2026

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On February 17, 2026, the Executive Policy Committee concurred in the recommendation of the Human Rights Committee of Council and submitted the matter to Council.

COMMITTEE RECOMMENDATION:

On February 10, 2026, the Human Rights Committee of Council endorsed the 2026 Annual Budget, with the following amendment:

- That $5,000.00 be reallocated from the Local/National/international Work “Human Rights City” & Travel, to Contracts, for a total of $76,759.00

and forwarded to the Executive Policy Committee and Council for approval.