Minutes – Winnipeg Police Board – March 6, 2025

REPORTS

Item No. 8 Winnipeg Police Board – 2025 Fourth Quarter Budget Update

WINNIPEG POLICE BOARD RECOMMENDATION:

The Winnipeg Police Board received the Winnipeg Police Board 2025 Fourth Quarter Budget Update report as information, and submitted the matter to the Standing Policy Committee on Finance and Economic Development for information.

WINNIPEG POLICE BOARD
2025 BUDGET AND ACTUALS

	2025 Budget	Actuals to Dec 31, 2025	Balance Remaining
Operating Expenditures:			
Salary and Benefits	261,556	258,049	3,507
Office Rent	55,004	55,004	(0)
Strategic Planning - Public Consultations and Meetings		2,715	17,533
Memberships, Conferences, Travel & Events	33,680	12,462	(2,462)
Office Operations	27,468	8,736	1,264
Professional Governance Support Services	20,100	40,814	(18,814)
Board Member Meeting Participation		17,554	1,446
Total	**397,808**	**395,334**	**2,474**
Net Savings			**2,474**

DECISION MAKING HISTORY:

Moved by Damon Johnston,

WHEREAS on November 28, 2012, Council created the Winnipeg Police Board, a civilian body to which the Winnipeg Police Service is accountable, in accordance with The Police Services Act, C.C.S.M. c. P94.5 ("the Act"). The Winnipeg Police Board is also a liaison between the community and the police service and must ensure that the police services are delivered in a manner consistent with community needs, values, and expectations.

AND WHEREAS as part of the Winnipeg Police Board reporting duties the Board shall provide a quarterly update on the Board Budget to the Standing Policy Committee on Finance and Economic Development for information.

THEREFORE BE IT RESOLVED THAT the Winnipeg Police Board submits for information the Winnipeg Police Board fourth quarter Budget update report and recommends that the report be forwarded to the Standing Policy Committee on Finance and Economic Development for information.

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Carried

Amit Kapoor was absent for the vote on the above motion.