PROVENCHER BOULEVARD BIZ

2026 Year of Budget

Revenue	2024 Budget	2025 Budget	2026 Budget
BIZ Levy	$ 75,000.00	$ 90,000.00	$ 102,000.00
Grants - City of Winnipeg	$ 50,000.00	$ 40,000.00	$ 50,000.00
Grants - Other	$ 25,500.00	$ 25,000.00	$ 26,000.00
Interest Revenue	$ 500.00	$ 500.00	$ 1,200.00
Projected Over/Underpayment from Prior Year			
Sponsorship			$ 2,450.00
Fundraising/Miscellaneous	$ 2,500.00	$ 1,000.00	$ 1,000.00
Transfer from Reserve Fund			
REVENUE TOTAL	**$ 153,500.00**	**$ 156,500.00**	**$ 182,650.00**

Expenses	2024 Budget	2025 Budget	2026 Budget
Bank Service Charges & Interest	$ 175.00	$ 500.00	$ 500.00
Board Development			
Meetings & Workshops	$ 2,000.00	$ 2,000.00	$ 2,000.00
Membership Dues and Licenses			$ 300.00
Miscellaneous costs			
Office maintenance and supplies	$ 1,300.00	$ 1,300.00	$ 1,000.00
Professional Fees/ Annual Audit	$ 5,500.00	$ 7,500.00	$ 6,500.00
Professional Development & Training			$ 2,000.00
Staffing & Benefits	$ 38,000.00	$ 40,000.00	$ 45,000.00
Storage/Rental Space	$ 10,000.00	$ 10,000.00	
Telephone & Web/Email Hosting	$ 900.00	$ 1,000.00	$ 1,500.00
Administration Total	**$ 57,875.00**	**$ 62,300.00**	**$ 58,800.00**
Business Development Grant			
Storefront Improvement Grant	$ 1,000.00	$ 1,000.00	$ 1,000.00
Safety Improvement Grant			
Business Incentives Total	**$ 1,000.00**	**$ 1,000.00**	**$ 1,000.00**
Advertising, Promotions & Publications	$ 500.00	$ 1,000.00	$ 500.00
Banners, Signs & Maintenance	$ 5,000.00	$ 10,000.00	$ 20,000.00
Miscellaneous			
Strategic planning and Special projects			
Events	$ 2,000.00	$ 2,000.00	$ 1,000.00
Transportation, Parking, and Transit			
Website / Social Media	$ 1,800.00	$ 2,500.00	$ 3,500.00
Marketing & Promotion Total	**$ 9,300.00**	**$ 15,500.00**	**$ 25,000.00**
Enhanced Streetscape Renewal	$ 50,000.00	$ 40,000.00	$ 50,000.00
Equipment & Supplies Rental	$ 1,000.00	$ 1,000.00	$ 500.00
Holiday Décor	$ 5,000.00	$ 5,000.00	$ 6,000.00
Supplies	$ 1,200.00	$ 1,000.00	$ 1,000.00
Graffiti Removal	$ 880.00	$ 1,000.00	$ 1,000.00
Landscaping	$ 16,000.00	$ 20,000.00	$ 20,000.00
Murals/ Art Programs			$ 8,000.00
Safety Programs			$ 150.00
Street Furnishings - Bike Racks, kiosks, benches		$ 2,000.00	$ 2,000.00
Street Maintenance	$ 10,000.00	$ 10,000.00	$ 8,000.00
Street Lighting (other lighting)	$ 500.00	$ 1,000.00	$ 1,000.00
Other Initiatives and Miscellaneous			
Physical Enhancements & Maintenance Total	**$ 84,580.00**	**$ 81,000.00**	**$ 97,650.00**
Contingency Fund -Over/Under allocation			
Capital Reserve Fund			
Other Total	**$ -**	**$ -**	**$ -**
EXPENSE TOTAL	**$ 152,755.00**	**$ 159,800.00**	**$ 182,450.00**
NET INCOME (LOSS)	**$ 745.00**	**$ (3,300.00)**	**$ 200.00**

PROVENCHER BOULEVARD BIZ
2026 Year of Budget
Budget Summary

Revenue	2024 Budget	2025 Budget	2026 Budget
BIZ Levy	$ 75,000.00	$ 90,000.00	$ 102,000.00
Grants - City of Winnipeg	$ 50,000.00	$ 40,000.00	$ 50,000.00
Other Revenue	$ 28,500.00	$ 26,500.00	$ 30,650.00
REVENUE TOTAL	**$ 153,500.00**	**$ 156,500.00**	**$ 182,650.00**
Expenses			
Administration Total	$ 57,875.00	$ 62,300.00	$ 58,800.00
Business Incentives Total	$ 1,000.00	$ 1,000.00	$ 1,000.00
Marketing & Promotion Total	$ 9,300.00	$ 15,500.00	$ 25,000.00
Physical Enhancements & Maintenance Total	$ 84,580.00	$ 81,000.00	$ 97,650.00
Transfer to Reserves	$ -	$ -	$ -
EXPENSE TOTAL	**$ 152,755.00**	**$ 159,800.00**	**$ 182,450.00**
Net Income/(Loss)	**$ 745.00**	**$ (3,300.00)**	**$ 200.00**