Agenda – Executive Policy Committee – November 26, 2004

REPORTS

Item No. 1 **Preliminary 2005 Annual Capital Estimates – 2006 to 2010 Capital Budget Forecast**
File FC(2005)

The Preliminary 2005 Annual Capital Estimates and the 2006 to 2010 Capital Budget Forecast are to be tabled with a recommendation that the documents be forwarded to the Standing Policy Committees for review.

(Budget documentation to be available at the meeting)