Minutes - Executive Policy Committee – November 26, 2004

REPORTS

Minute No. 51 **2005 Preliminary Capital Budget and 2006 to 2010 Five-Year Capital Forecast**
File FC(2005)

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee referred the 2005 Preliminary Capital Budget and the 2006 to 2010 Five-Year Capital Forecast to the following budget process timetable, namely:

November 29 to December 3, 2004	Standing Policy Committees - Review
December 6, 2004	Executive Policy Committee - Delegations
December 8, 2004	Executive Policy Committee - Recommendation to Council
December 13, 2004	Council Meeting

DECISION MAKING HISTORY:

Moved by Councillor Clement,

That the 2005 Preliminary Capital Budget and the 2006 to 2010 Five-Year Capital Forecast be referred to the following budget process timetable, namely:

November 29 to December 3, 2004	Standing Policy Committees - Review
December 6, 2004	Executive Policy Committee - Delegations
December 8, 2004	Executive Policy Committee - Recommendations to Council
December 13, 2004	Council Meeting

Carried