Biosolids

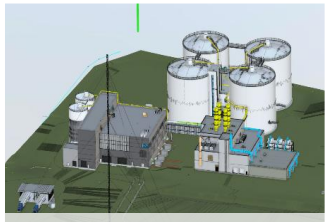
January 2026 Report

Previous Performance	Current Performance	Notes & Issues
		COST: Cost performance is on track for the Design phase.
		SCHEDULE: Schedule is on track for the Design phase. The potential Early Works Agreement for site preparation was withdrawn as a significant schedule savings could not be demonstrated.
		RISK AND CONTINGENCY: Value engineering is ongoing. The potential Early Works Agreement for site preparation to mitigate schedule risk is no longer being pursued. Sourcing Plans are being incorporated into the Design Phase Agreement (DPA) and Design Build Agreement (DBA) to address tariff and supply chain risks.
		COMMUNITY ENGAGEMENT: The Development Partner hired a Community Liaison Officer in January to engage with various community organizations. An episode of the Our City, Our Stories podcast covering the NEWPCC Upgrades went live on February 4, 2026. Public notifications for the Land Drainage System (LDS) project work to be issued in March 2026.
		HSE: One recordable medical aid (RMA) incident was reported in February. First responders attended site however no medical services were required.
		INTERFACE: Interface Manager is engaged in multi-contract coordination.
		QUALITY: The 30% design QA/QC audit has commenced and is anticipated to be completed in March 2026.

Legend: Good | Moderate | Poor

Project Phase

Planning | Procurement | **Design** | Build | Commission | Operate



Biosolids Facility 3D Rendering

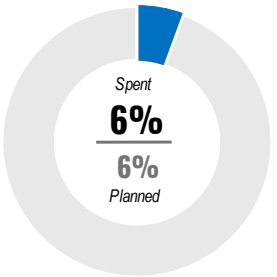


Northwest Interceptor Manhole



Northwest Interceptor Installation of Manhole Risers

Cost

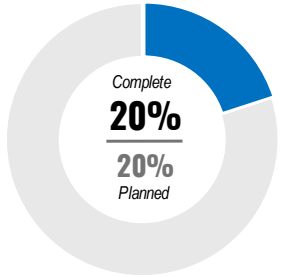


$58M
Spent

$58M
Planned Spend

$1035M
Budget

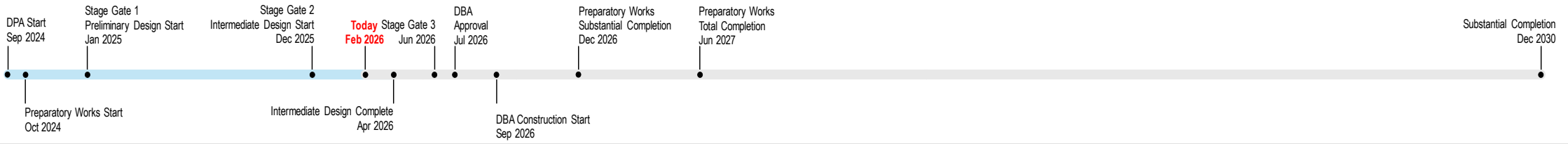
Schedule



Dec 2030
In Service

Key Events & Lookahead

- The potential Early Works Agreement for site preparation was withdrawn as a significant schedule savings could not be demonstrated.
- Substantial Completion of the NEWPCC Piping Installation, Soil Remediation, and Site Compound Development was achieved on January 12, 2026.
- An episode of the Our City, Our Stories podcast covering the NEWPCC Upgrades went live on February 4, 2026.
- The LDS project commenced in late February 2026 and is anticipated to end in June 2027.



Project Legend

DPA: Development Phase Agreement
DBA: Design Build Agreement