Saint-Norbert BIZ		2026 Budget			
				2025	2026
			Notes	Anticipated year end	Budget
Income					
	4005 · BIZ Levy			46,381	46,100
	4010 · Grants -City of Wpg			40,000	0
	4011 · Grants -City of Wpg - bike infrasturc			10,000	0
	4020 · Grants - Province Green Team			6,153	8,000
	4022 · Grants - Other Mb Province			1,312	0
	4030 · Grants/Sponsorships -Other			8,025	5,232
	4090 · Interest Revenue			85	100
	4091 - Levy over/underpayment			0	-600
	4095 · Reserve			32,000	32,500
Total Income				143,956	91,332
Expense					
	5100 · ADMINISTRATION				
		5105 · Bank	cost of EMTs	50	75
		5108 · Board Development		200	200
		5110 · Gator (Insur, Maintenan		1,500	1,500
		5111 . Gator loan		6,097	10,464
		5130 · Management Fee		7,800	9,000
		5131 · Mgmt Mileage Allowanc		150	200
		5135 · Meetings and Workshop		600	500
		5145 · Miscellaneous		100	100
		5150 · Office Maintenance + Su		500	500
		5160 · Bookkeeping and Audit		7,000	7,000
		5165 · Professinal Developmer		0	200
		5170 · Staffing and Benefits		8,938	7,000
		5171 · Staffing CPP/EI Expense		571	1,000
		5172 · Staffing -Workers Comp		100	100
		5175 · Web/Email hosting		0	500
	Total 5100 · ADMINISTRATION			33,606	38,339
	5300 · MARKETING & PROMOTION TOTAL				
		5305 · Advert, Promo & Publica		0	2,000
		5315 · Banners, Signs, + Maint		0	1,000
		5350 · Misc - Marketing		0	0
		5370 · Strategic Plans & Specia		13,600	0
		5375 · Events		750	750
	Total 5300 · MARKETING & PROMOTION T			14,350	3,750
	5400 · PHYSICAL ENHANCEMENTS+MAINT				
		5405 · Enhanced Streetscape F		39,999	10,000
		5410 · Equipment and Supplies		0	0
		5412 · Bicycle Infrastructure G		0	16,000
		5415 · Holiday Decorations		6,000	1,000
		5420 · Supplies -Enhancement		2,000	1,500
		5425 · Graffiti Removal		250	250
		5430 · Landscaping		7,110	8,000
		5448 · Street Furnishings		1,810	250
		5445 · Street Lighting		2,400	1,000
		5450 - Street Maintenance		1,000	11,000
	Total 5400 · PHYSICAL ENHANCEMENTS+I			60,569	49,000
Total Expense				108,525	
		Net Surplus/-Deficit		35,431	243
		Reserve		-32,000	
				3,431	