Agenda – Standing Policy Committee on Finance and Economic Development – April 17, 2026

REPORTS

Item No. 4 Winnipeg Police Board – 2025 Fourth Quarter Budget Update

WINNIPEG POLICE BOARD RECOMMENDATION:

1. That the Winnipeg Police Board 2025 Fourth Quarter Budget Update report be received as information.

WINNIPEG POLICE BOARD 2025 BUDGET AND ACTUALS			
	2025 Budget	**Actuals to Dec 31, 2025**	**Balance Remaining**
Operating Expenditures:			
Salary and Benefits	261,556	258,049	3,507
Office Rent	55,004	55,004	(0)
Strategic Planning - Public Consultations and Meetings		2,715	17,533
Memberships, Conferences, Travel & Events	33,680	12,462	(2,462)
Office Operations	27,468	8,736	1,264
Professional Governance Support Services	20,100	40,814	(18,814)
Board Member Meeting Participation		17,554	1,446
Total	**397,808**	**395,334**	**2,474**
Net Savings			**2,474**

DECISION MAKING HISTORY:

WINNIPEG POLICE BOARD RECOMMENDATION:

On March 6, 2026, the Winnipeg Police Board received the Winnipeg Police Board 2025 Fourth Quarter Budget Update report as information, and submitted the matter to the Standing Policy Committee on Finance and Economic Development for information.

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