WINNIPEG POLICE BOARD
2025 BUDGET AND ACTUALS

	2025 Budget	Actuals to Dec 31, 2025	Balance Remaining
Operating Expenditures:			
Salary and Benefits	261,556	258,049	3,507
Office Rent	55,004	55,004	(0)
Strategic Planning - Public Consultations and Meetings	20,248	2,715	17,533
Memberships, Conferences, Travel & Events	10,000	12,462	(2,462)
Office Operations	10,000	8,736	1,264
Professional Governance Support Services	22,000	40,814	(18,814)
Board Member Meeting Participation	19,000	17,554	1,446
Total	**397,808**	**395,334**	**2,474**
Net Savings			**2,474**