THE CITY OF WINNIPEG
COMMITMENT RESERVE FUND

Schedule 1

Projects	Office/Department		2025 Amounts
Fraud Risk Management Maturity Assessment*	Audit	$	10,000
Audit Software	Audit	$	7,375
Community Safety Plan*	Chief Administrative Offices	$	152,480
Council Building Security Upgrades	Chief Administrative Offices	$	281,000
Welcoming Winnipeg Reconciling our History Policy	Chief Administrative Offices	$	25,000
Community Partnerships and Facilitation	Chief Administrative Offices	$	30,000
MMIWG2S+ Implementation Plan and Partnerships	Chief Administrative Offices	$	25,000
Voting Machine Maintenance	City Clerk	$	110,000
Bill and Helen Norrie Library Deck and Patio Remediation	Community Services	$	700,000
Mike O'Shaughnessy Library Initial Collection Materials	Community Services	$	190,000
Communities Fund Carry-Over	Council	$	1,247,396
Position Evaluation Tool	Human Resources	$	100,000
Collective Bargaining Costs	Human Resources	$	40,000
Migration of Fire Reporting to Google Cloud*	Innovation/Winnipeg Fire Paramedic Service	$	75,000
Communications Logger System Integration	Innovation/Winnipeg Fire Paramedic Service	$	37,000
External Legal Counsel*	Legal Services	$	224,287
External Legal Counsel	Legal Services	$	723,295
Consulting Costs for Proposed Winnipeg Community Crisis Response Service	Mayor's Office	$	60,000
Mayor's Office Civic Initiatives*	Mayor's Office	$	100,000
Transit Auxiliary Vehicle	Transit	$	72,730
		$	4,210,563

*Includes projects originally approved in prior years