Human Rights Committee of Council
Routine Budget Update. Prepared for April 29th, 2026

Expense	Date	Header Description	Amount
Human Rights Committee Meetings & Subcommittee Meetings (Zoom and Overhead Costs)	1/1/2026	MTS Mobility	2.00
	1/1/2026	MTS Mobility- Cell Phone	42.80
	1/1/2026	MTS	1.46
	1/1/2026	Zoom	31.31
	2/1/2026	MTS Mobility	2.00
	2/1/2026	MTS Mobility- Cell Phone	42.80
	2/1/2026	MTS	1.46
	2/1/2026	Zoom	31.31
	2/6/2026	Orientation Catering- King & Banatyne	385.11
	3/1/2026	MTS Mobility- Cell Phone	42.80
	3/1/2026	MTS	31.31
Contracts (Coordinator, Temporary Staff, Intern(s), Research, Communications & Logistics)	1/9/2026	Coordinator Salary To Date	21,820.14
		Total Budget Spent To Date	**22,434.50**