Minutes – Standing Policy Committee on Finance and Economic Development – April 17, 2026

REPORTS

Item No. 4 Winnipeg Police Board – 2025 Fourth Quarter Budget Update

STANDING COMMITTEE DECISION:

The Standing Policy Committee on Finance and Economic Development concurred in the recommendation of the Winnipeg Police Board, as amended, and received the Winnipeg Police Board 2025 Fourth Quarter Budget Update report, as contained in Attachment – 2025 Fourth Quarter Budget Update, as information.

WINNIPEG POLICE BOARD
2025 BUDGET AND ACTUALS

	2025 Budget	Actuals to Dec 31, 2025	Balance Remaining
Operating Expenditures:			
Salary and Benefits	261,556	258,049	3,507
Office Rent	55,004	55,004	(0)
Strategic Planning - Public Consultations and Meetings	20,248	2,715	17,533
Memberships, Conferences, Travel & Events	10,000	12,462	(2,462)
Office Operations	10,000	8,736	1,264
Professional Governance Support Services	22,000	40,814	(18,814)
Board Member Meeting Participation	19,000	17,554	1,446
Total	**397,808**	**395,334**	**2,474**
Net Savings			**2,474**

DECISION MAKING HISTORY:

Moved by Councillor Chambers,

That the recommendation of the Winnipeg Police Board be concurred in, with the following amendment:

- Replace the table titled 'Winnipeg Police Board 2025 Budget and Actuals' with the table contained in the attachment titled 'Attachment – 2025 Fourth Quarter Budget Update'

Carried

WINNIPEG POLICE BOARD RECOMMENDATION:

On March 6, 2026, the Winnipeg Police Board received the Winnipeg Police Board 2025 Fourth Quarter Budget Update report as information, and submitted the matter to the Standing Policy Committee on Finance and Economic Development for information.