

NEWPCC Upgrade

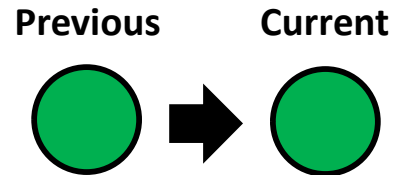
Mega Capital Project Steering Committee

Executive Policy Committee

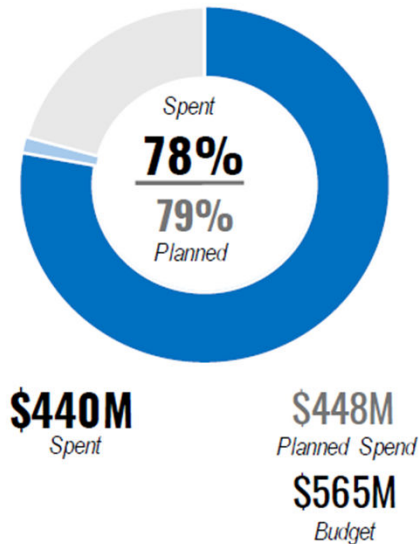
April 21, 2026

Headworks – February 2026

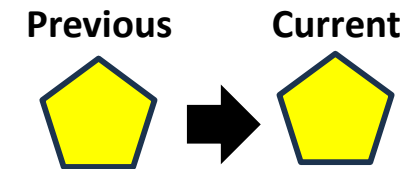
- Cost



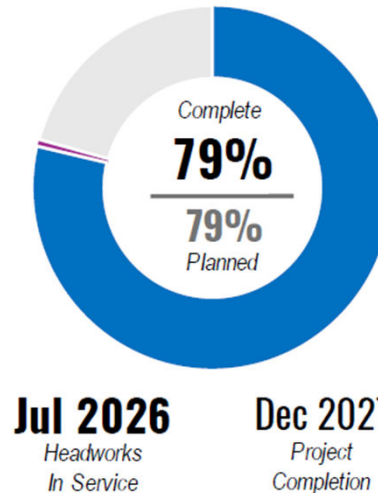
- \$6.1 million spent
- Costs tracking to planned



- Schedule

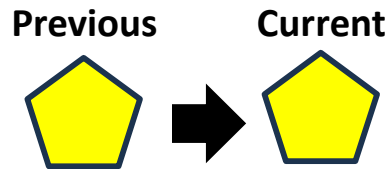


- Revised schedule accepted in March
- Completed February payment milestones



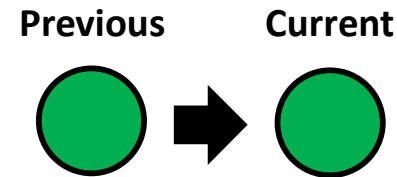
Headworks – February 2026

- Key risks:
 - Ongoing:
 - Outfall tie-in
 - Main Street Interceptor tie-in
 - Aggressive schedule
 - Start up odour concerns

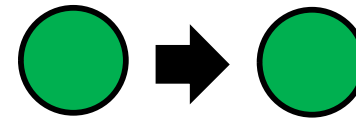


Headworks – February 2026

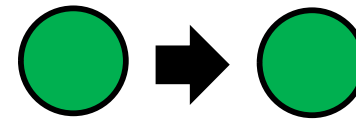
- Community Engagement



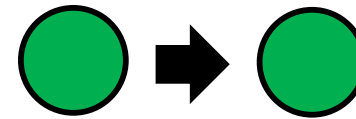
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- HSE



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- Interface

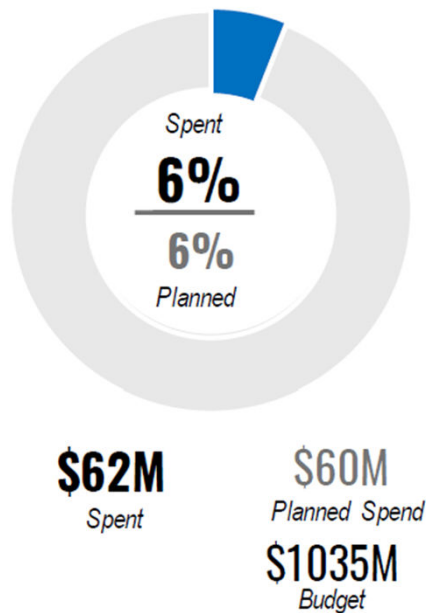


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- Quality

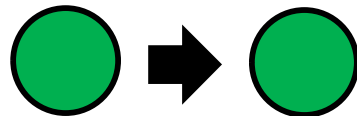


Biosolids – February 2026

- Cost

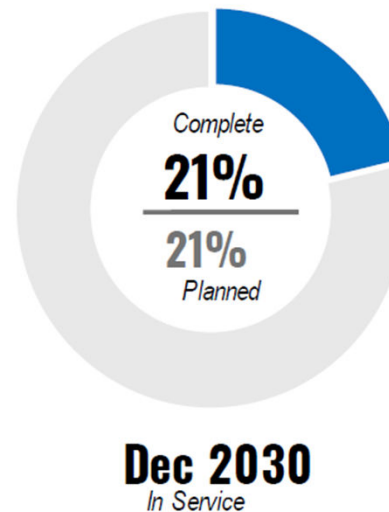


Previous Current

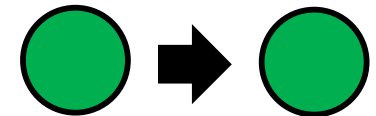


- \$3.8 million spent
- Costs tracking to planned

- Schedule



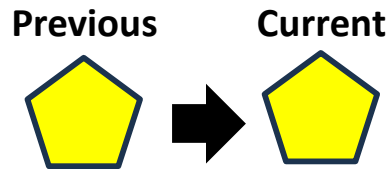
Previous Current



- Schedule on track for Design Phase
- Northwest Interceptor (NWI) sewer lining completed ahead of schedule

Biosolids – February 2026

- Key risks:



- New:

- Market conditions: closure of the Strait of Hormuz

- Ongoing:

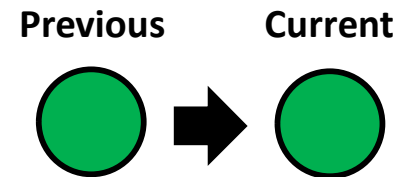
- Cost and schedule variances

- Closed:

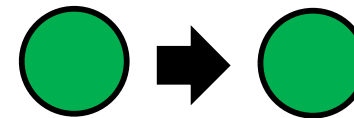
- NWI – existing condition

Biosolids – February 2026

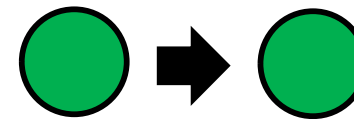
- Community Engagement



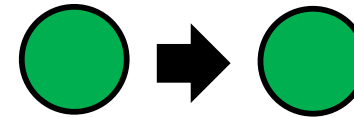
-
- HSE



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- Interface



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- Quality



Nutrient Removal – Update

- RFP Step 2
 - procurement processes are ongoing
 - Submission Deadline is June 19, 2026
- Site preparation activities are ongoing (jointly funded with Biosolids)
 - Land drainage system, NWI lining, Temporary Power Installation
- Project risks
 - Greatest project risk remains lack of confirmed external funding
 - This can have significant impacts on project schedule and environmental compliance
 - Not obtaining a CPKC surface crossing (cost, schedule, safety risks)

NEWPCC Upgrades

Thank you

winnipeg.ca/waterandwaste/sewage/treatmentPlant/newpcc.stm