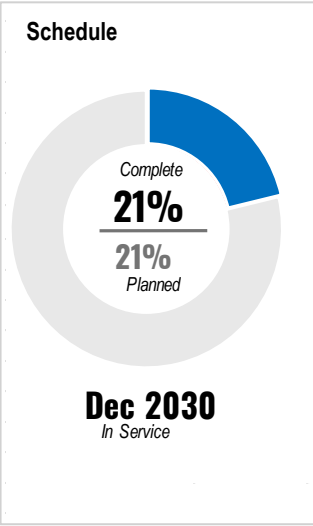
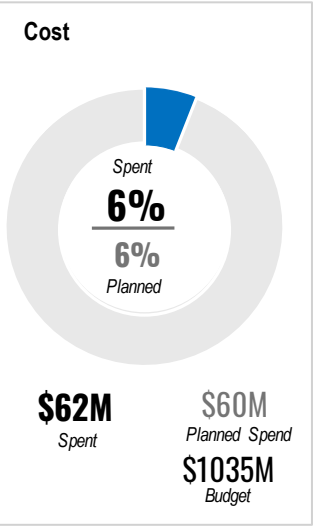
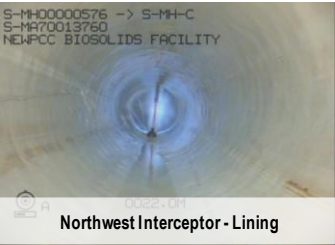
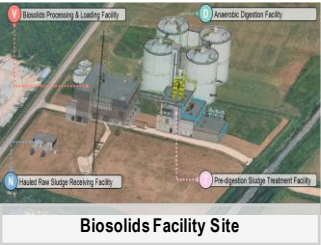
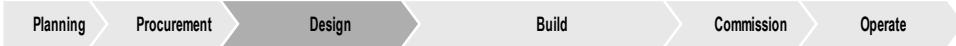


Previous Performance	Current Performance	Notes & Issues	Legend
		COST: Cost performance is on track for the Design phase.	Good Moderate Poor
		SCHEDULE: Schedule is on track for the Design phase. The lining of the Northwest Interceptor (NWI) was completed on February 25, 2026.	
		RISK AND CONTINGENCY: The closure of the Strait of Hormuz has the potential to impact cost and schedule. A mitigation strategy is being developed to address potential labour shortages within Manitoba. Value engineering and early procurement of long lead items are being considered to mitigate cost and schedule risks. Sourcing Plans are being incorporated into the Design Phase Agreement (DPA) and Design Build Agreement (DBA) to address tariff and supply chain risks.	
		COMMUNITY ENGAGEMENT: Public notifications regarding the Land Drainage System (LDS) project and sidewalk closures were issued. An episode of Our City, Our Stories about the NWI Lining was released. Upcoming communication activities include the introduction of the Community Liaison Officer, public education on the Progressive Design Build delivery model, and a Biosolids groundbreaking event.	
		HSE: An environmental incident occurred on the LDS project when a delivery truck ruptured a hydraulic line resulting in an oil spillage. All contaminated material was removed and disposed of.	
		INTERFACE: Multi-contract coordination is ongoing.	
		QUALITY: The Quality Assurance/Quality Control audit of the 30% design continues with completion anticipated in April 2026.	

Project Phase



- Key Events & Lookahead**
- Lining of the NWI was completed ahead of schedule and flows were reinstated to the NWI on March 5, 2026.
 - The LDS project commenced in late February. Connection of the new LDS to the existing system along Main Street is anticipated in April 2026.
 - Award of a tender for Temporary Electrical Service Installation is anticipated in April 2026.
 - Award of the DBA for construction of the Biosolids Facilities is anticipated in July 2026.

