Agenda - Executive Policy Committee - December 8, 2004

CAPITAL BUDGET REVIEW

Item No. 6 Standing Policy Committee on Property and Development – Capital Budget and Forecast Recommendations
File FC(2005), FC-1(2006/2010)

STANDING COMMITTEE RECOMMENDATION:

On November 30, 2004, the Standing Policy Committee on Property and Development recommends to the Executive Policy Committee that the 2005 Preliminary Capital Budget and the 2006 to 2010 Five-Year Forecast under the purview of the Standing Policy Committee on Property and Development be approved as submitted, with the following amendment:

- That the amount of $200,000.00 be re-instated in the 2005 Capital Budget and in the years 2006 to 2009 of the Five-Year Forecast for Riverbank Stabilization for City-owned Riverbanks.

Further, the Standing Policy Committee on Property and Development requested the Executive Policy Committee to consider re-instating funds in the years 2007 and 2008 for the Winnipeg Police Service Four District Model Building Replacement as approved in the 2005 to 2009 Five-Year Forecast adopted by Council on December 16, 2003.

Agenda - Executive Policy Committee - December 8, 2004

DECISION MAKING HISTORY:

STANDING POLICY COMMITTEE RECOMMENDATION:

On November 30, 2004, the Standing Policy Committee on Property and Development recommended that the Executive Policy Committee be requested to consider re-instating funds in the years 2007 and 2008 for the Winnipeg Police Service Four District Model Building Replacement as approved in the 2005 to 2009 Five-Year Forecast adopted by Council on December 16, 2003.

Further, the Standing Policy Committee on Property and Development recommended that the 2005 Preliminary Capital Budget and the 2006 to 2010 Five-Year Forecast under the purview of the Standing Policy Committee on Property and Development be approved as submitted, with the following amendment:

That the amount of $200,000.00 be re-instated in the 2005 Capital Budget and in the years 2006 to 2009 of the Five-Year Forecast for Riverbank Stabilization for City-owned Riverbanks.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 26, 2004, the Executive Policy Committee referred the 2005 Annual Capital Budget and the 2006 to 2010 Capital Five-Year Capital Forecast to the following budget process:

November 29 to December 3, 2004	Standing Policy Committees– Review
December 6, 2004	Executive Policy Committee–Delegations
December 8, 2004	Executive Policy Committee–Recommendations to Council
December 13, 2004	Council Meeting