Agenda - Executive Policy Committee - December 8, 2004

CAPITAL BUDGET REVIEW

Item No. 8 Standing Policy Committee on Protection and Community Services – Capital Budget and Forecast Recommendations
File FC(2005)

STANDING COMMITTEE RECOMMENDATION:

On November 30, 2004, the Standing Policy Committee on Protection and Community Services recommended to the Executive Policy Committee that the 2005 Preliminary Capital Budget and 2006 to 2010 Five-Year Forecast be approved as submitted.

Further, the Standing Policy Committee on Protection and Community Services recommended to the Executive Policy Committee that further discussion take place regarding the relative priorities of the Winnipeg Police Service Capital Projects, including the Central Processing Unit.

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DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On November 30, 2004, the Standing Policy Committee on Protection and Community Services recommended that further discussion take place regarding the relative priorities of the Winnipeg Police Service Capital Projects, including the Central Processing Unit, and forwarded to the Executive Policy Committee.

Further the Standing Policy Committee on Protection and Community Services recommended that the 2005 Preliminary Capital Budget and 2006 to 2010 Five-Year Forecast under the purview of the Standing Policy Committee on Protection and Community Services be approved as submitted, and forwarded to the Executive Policy Committee.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 26, 2004, the Executive Policy Committee referred the 2005 Preliminary Capital Budget and the 2006 to 2010 Five-Year Capital Forecast to the following budget process timetable, namely:

November 29 to December 3, 2004	Standing Policy Committees - Review
December 6, 2004	Executive Policy Committee - Delegations
December 8, 2004	Executive Policy Committee - Recommendation to Council
December 13, 2004	Council Meeting