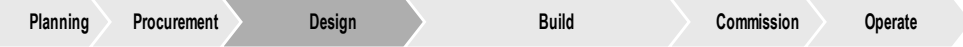


Previous Performance	Current Performance	Notes & Issues	Legend
		COST: Cost performance is on track for the Design phase.	Good Moderate Poor
		SCHEDULE: Schedule is on track for the Design phase. Substantial Completion of the Northwest Interceptor (NWI) Lining was achieved ahead of schedule on April 14, 2026.	
		RISK AND CONTINGENCY: A new design team has been engaged for the rework on the Yardworks Area design as it has the potential to delay the delivery of the Class 2 Cost Estimate. The Contractor and Project Team continue to follow up on the CPKC safety flagging services application to mitigate potential impact to schedule on the Land Drainage System (LDS) project. Value engineering and early procurement of long lead items are being considered to mitigate cost and schedule risks. Sourcing Plans are being incorporated into the Design Phase Agreement (DPA) and Design Build Agreement (DBA) to address tariff and supply chain risks. Monitoring of the Strait of Hormuz closure to assess potential impacts to cost and schedule is ongoing. A mitigation strategy to address potential labour shortages within Manitoba is ongoing.	
		COMMUNITY ENGAGEMENT: The sidewalk closure for the LDS project reopened. Further sidewalk closures will be required from mid-June to July 2026 for sidewalk repairs. The Project Team is developing a strategy to educate the public on what a Progressive Design Build delivery model is.	
		Health/Safety/Environment (HSE): There were no first aids, high potential near misses, recordable medical aids, loss time injuries, or environmental spill incidents.	
		INTERFACE: Multi-contract coordination is ongoing.	
		QUALITY: The 60% design received in April for the Yardworks Area did not meet quality standards and requires rework. The Quality Assurance and Quality Control audit of the 30% design was completed in April 2026.	

Project Phase



Biosolids Facility Site

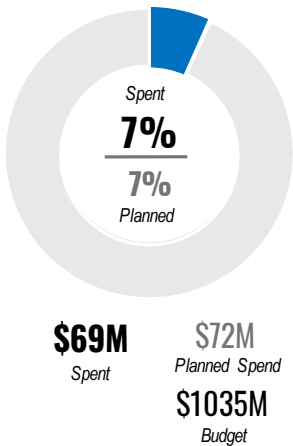


Land Drainage System - Piping

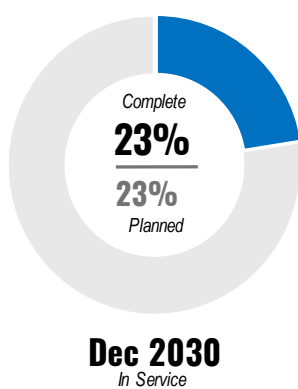


Land Drainage System - Pipe Installation

Cost



Schedule



Key Events & Lookahead

- Connection of the new LDS to the existing system along Main Street is complete. Connection of the next section of LDS along Foley Avenue is anticipated to commence in May 2026.
- A contract was awarded on April 15, 2026 for Temporary Electrical Service Installation.
- The Intermediate Design was received on April 16, 2026.
- Award of the DBA for construction of the Biosolids Facilities is anticipated in July 2026.

