

2025 Adopted, 2026 Adopted Capital Budget amd 2027 Capital Forecast
Accelerated Regional Street Renewal Projects

Proposed Street Renewal Projects	Capital Budget			
	Total	2025 Adopted	2026 Adopted	2027 Forecast
Wilkes Av – Harstone Rd to PTH 100	3,190,000	375,000	2,815,000	
St Mary’s Rd – Fermor Ave to Arden Av (change to Abinojii Mikanah)	6,350,000	600,000	5,750,000	
Corydon Av – Shaftesbury Bv to Kenaston Bv	6,450,000		465,000	5,985,000
Dufferin Av / McGregor St	7,830,000	850,000	6,980,000	
St Mary’s Rd – PTH 100 to Chrypko Dr	9,500,000	645,000	8,855,000	
McPhillips St southbound – Emes Rd to N Point Dr	3,225,000	150,000	3,075,000	
Main Street – SB North of Seaforth Av to Partridge Av	3,235,000		305,000	2,930,000
Red River Bv to City Limit				
Total	\$39,780,000	2,620,000	28,245,000	8,915,000