Agenda – Winnipeg Police Board – June 5, 2026

REPORTS

Item No. 8 Winnipeg Police Board – 2026 Quarterly Budget Update

The following motion is submitted for favourable consideration:

WHEREAS on November 28, 2012, Council created the Winnipeg Police Board, a civilian body to which the Winnipeg Police Service is accountable, in accordance with The Police Services Act, C.C.S.M. c. P94.5 ("the Act"). The Winnipeg Police Board is also a liaison between the community and the police service and must ensure that the police services are delivered in a manner consistent with community needs, values, and expectations.

AND WHEREAS as part of the Winnipeg Police Board reporting duties the Board shall provide a quarterly update on the Board Budget to the Standing Policy Committee on Finance and Economic Development for information.

THEREFORE BE IT RESOLVED THAT the Winnipeg Police Board submits for information the Winnipeg Police Board first quarter Budget update report and recommends that the report be forwarded to the Standing Policy Committee on Finance and Economic Development for information.

WINNIPEG POLICE BOARD
2026 BUDGET AND ACTUALS

	2026 Budget	Actuals to Mar 31, 2026	Projected Expenditures to Dec. 31, 2026
Operating Expenditures:			
Salary and Benefits	262,962	66,446	196,515.51
Office Rent	67,486	16,872	50,614.00
Strategic Planning - Public Consultations and Meetings	28,000	56	27,943.73
Memberships, Conferences, Travel & Events	10,000	8,901	1,098.86
Office Operations	10,248	1,615	8,632.56
Professional Governance Support Services	13,000	-	13,000.00
Board Member Meeting Participation	20,000	1,296	18,703.99
Total	**411,696**	**95,187**	**316,509**