WINNIPEG POLICE BOARD
DISPOSITION OF ITEMS

JUNE 5, 2026

MEMBERS PRESENT: Colleen Mayer, Chairperson
Councillor Duncan, Vice Chairperson
Councillor Mayes
Damon Johnston
Amit Kapoor
Daphne Penrose

COMMITTEE CLERK: B. Harris, Committee Clerk

WINNIPEG POLICE BOARD
JUNE 5, 2026
DISPOSITION OF ITEMS

Item	Subject/File	Recommendations	Action Required By
		DELEGATIONS	
		REPORTS	
1	Report from the Chairperson	The Winnipeg Police Board received the revised report from the Chairperson as information.	Nil
2	Report from the Chief of Police	The Winnipeg Police Board received the revised report from the Chief of Police as information.	Nil
3	Report from the Executive Director	The Winnipeg Police Board received the report from the Executive Director as information.	Nil
4	Winnipeg Police Service – 2026 First Quarter Financial Report	The Winnipeg Police Board received the attached Winnipeg Police Service 2026 First Quarter Financial Report as information and submitted the matter to the Standing Policy Committee on Finance and Economic Development for information.	Standing Policy Committee on Finance and Economic Development
5	Winnipeg Police Service – 2026 First Quarter Business Plan Report	The Winnipeg Police Board received the Winnipeg Police Service 2026 First Quarter Business Plan Report be received as information.	Nil
6	Winnipeg Police Service – 2025 Annual Reports	The Winnipeg Police Board received the following attached reports as information: • 2025 Bias-Free Policing and Professional Standards Unit Report • 2025 Criminal Flight Pursuits and Armoured Rescue Vehicle Operations Report • 2025 Use of Force Report	Nil
7	The Environment for Policing in Winnipeg Report	The Winnipeg Police Board received the Environment for Policing in Winnipeg Report as information.	Nil

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JUNE 5, 2026
DISPOSITION OF ITEMS

Item	Subject/File	Recommendations	Action Required By
8	Winnipeg Police Board – 2026 Quarterly Budget Update	The Winnipeg Police Board received the Winnipeg Police Board 2026 Quarterly Budget Update report as information, and submitted the matter to the Standing Policy Committee on Finance and Economic Development for information.	Standing Policy Committee on Finance and Economic Development

WINNIPEG POLICE BOARD
2026 BUDGET AND ACTUALS

	2026 Budget	Actuals to Mar 31, 2026	Projected Expenditures to Dec. 31, 2026
Operating Expenditures:			
Salary and Benefits	262,962	66,446	196,515.51
Office Rent	67,486	16,872	50,614.00
Strategic Planning - Public Consultations and Meetings	28,000	56	27,943.73
Memberships, Conferences, Travel & Events	10,000	8,901	1,098.86
Office Operations	10,248	1,615	8,632.56
Professional Governance Support Services	13,000	-	13,000.00
Board Member Meeting Participation	20,000	1,296	18,703.99
Total	**411,696**	**95,187**	**316,509**