

**Agenda – Standing Policy Committee on Finance and Economic Development –
June 12, 2026**

Moved by Councillor

That Rule 10(3) of The Procedure By-law No. 50/2007 be suspended in order that the following item, which was received less than four business days preceding the committee meeting, be considered by Committee.

ADDENDUM REPORTS

Item No. 9 Winnipeg Police Board – 2026 Quarterly Budget Update

WINNIPEG POLICE BOARD RECOMMENDATION:

1. That the Winnipeg Police Board 2026 Quarterly Budget Update report be received as information.

WINNIPEG POLICE BOARD 2026 BUDGET AND ACTUALS			
	2026 Budget	Actuals to Mar 31, 2026	Projected Expenditures to Dec. 31, 2026
Operating Expenditures:			
Salary and Benefits	262,962	66,446	196,515.51
Office Rent	67,486	16,872	50,614.00
Strategic Planning - Public Consultations and Meetings	28,000	56	27,943.73
Memberships, Conferences, Travel & Events	10,000	8,901	1,098.86
Office Operations	10,248	1,615	8,632.56
Professional Governance Support Services	13,000	-	13,000.00
Board Member Meeting Participation	20,000	1,296	18,703.99
Total	411,696	95,187	316,509

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DECISION MAKING HISTORY:

WINNIPEG POLICE BOARD RECOMMENDATION:

On June 5, 2026, the Winnipeg Police Board received the Winnipeg Police Board 2026 Quarterly Budget Update report as information, and submitted the matter to the Standing Policy Committee on Finance and Economic Development for information.

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