Minutes - Executive Policy Committee - December 8, 2004

CAPITAL BUDGET REVIEW

Minute No. 90 Standing Policy Committee on Public Works – Capital Budget and Forecast Recommendations
Files FC(2005) and FC-1(2006 - 2010)

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee received as information the recommendation of the Standing Policy Committee on Public Works with respect to the Preliminary 2005 Annual Capital Budget and the 2006 to 2010 Capital Budget Forecast under its purview.

(See Minute 87)

DECISION MAKING HISTORY:

Moved by Councillor Eadie,

That the recommendation of the Standing Policy Committee on Public Works be received as information.

Carried

STANDING COMMITTEE RECOMMENDATION:

On November 29, 2004, the Standing Policy Committee on Public Works recommended that the amount of $30,000 per Ward ($450,000 in total) for playground and park upgrades be re-instated in the 2005 Capital Budget.

Further, the Standing Policy Committee on Public Works recommended that the balance of the Preliminary 2005 Annual Capital Budget and the 2006 to 2010 Capital Budget Forecast under the purview of the Standing Policy Committee on Public Works, be approved.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 26, 2004, the Executive Policy Committee referred the Preliminary 2005 Annual Capital Budget and the 2006 to 2010 Capital Budget Forecast to the following budget process timetable, namely:

November 29 to December 3, 2004	Standing Policy Committees - Review
December 6, 2004	Executive Policy Committee - Delegations
December 8, 2004	Executive Policy Committee - Recommendations to Council
December 13, 2004	Council Meeting