

Previous Performance	Current Performance	Notes & Issues	Legend
		COST: Cost performance is on track for the Design phase.	Good Moderate Poor
		SCHEDULE: Schedule is on track for the Design phase. The Class 2 Cost Estimate was received in May from the Development Partner and is under review by the Project Team.	
		RISK AND CONTINGENCY: A new design team was engaged for the Yardworks Area design. CPKC approved the flagging services application for the Land Drainage System (LDS) project at the end of April. Value engineering and early procurement of long lead items are being considered to mitigate cost and schedule risks. A variety of market conditions are being monitored to assess the risks to the Biosolids project.	
		COMMUNITY ENGAGEMENT: Further sidewalk closures associated with the LDS project will be required from mid-June to July 2026. Advance notice will be provided. An upcoming episode of Our City, Our Stories on the Progressive Design Build delivery model is anticipated to go live in June 2026.	
		Health/Safety/Environment (HSE): There were no first aids, high potential near misses, recordable medical aids, loss time injuries, or environmental spill incidents.	
		INTERFACE: Coordination with Public Works on their upcoming road closure along Ferrier Street is underway to ensure continued access to the Biosolids site.	
		QUALITY: A new design team was engaged to successfully update the Yardworks Area design to 60%.	

Project Phase



Biosolids Facility Site

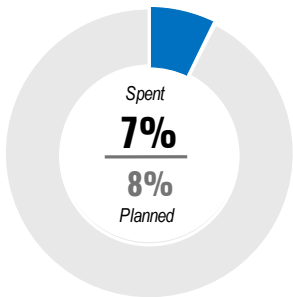


Biosolids Facility - 30% Design



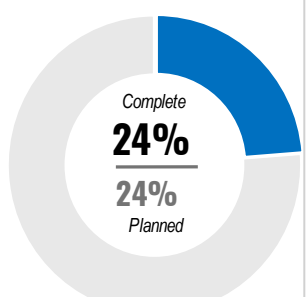
Biosolids Facility - 60% Design

Cost



\$75M Spent
\$78M Planned Spend
\$1035M Budget

Schedule



Dec 2030
In Service

Key Events & Lookahead

- The Class 2 Cost Estimate was received on May 15, 2026 from the Development Partner and is under review by the Project Team.
- Connection of the next section of the Land Drainage System (LDS) along Foley Avenue, and excavation of the dry pond is underway.
- Total Completion for the Utilidor and Site Preparation is anticipated in May 2026.
- Total Completion for the Northwest Interceptor (NWI) Lining is anticipated in May 2026.
- Award of the DBA for construction of the Biosolids Facilities is anticipated in July 2026.

