Agenda – Executive Policy Committee – July 7, 2026

REPORTS

Item No. 5 2025 Annual Report – Communities Fund Expenditures

WINNIPEG PUBLIC SERVICE RECOMMENDATION:

That this report be received as information.

DECISION MAKING HISTORY:

COUNCIL DECISION:

On March 20, 2024, Council adopted the 2024-2027 Multi-Year Operating and Capital Budget, which included the following recommendation:

1.Q. To act on the Mayor's commitment to expand flexible funding for investments in more neighbourhood projects and organizations, Council directs the Chief Administrative Officer to create a new Communities Fund. Available funds will be divided equally by ward each fiscal year.

v. Communities Fund expenditures shall be reported annually (subsequent to year-end financial report) by the Public Service to the appropriate committee of Council, working with the City Clerks' Department, with the report specifying:

a. Expenditures made by each councillor from the Fund including amounts carried forward to the Commitment Reserve;

b. The recipient project or organization, the purpose of the award or grant, and whether or not the funding is sourced from the City's capital or operating fund; and

c. The criteria from the eligible criteria options applied for that expenditure by the awarding City Councillor (e.g. "PREP" or "CIGP" or "Per Capita").

ADMINISTRATIVE REPORT

Title: Communities Fund – Program to Fund Councillor-Directed Projects for Investments in the Community – 2025 Annual Report

Critical Path: Executive Policy Committee

AUTHORIZATION

Author	Department Head	CFO	CAO
J. Dacosta	T. Graham	T. Graham	M. Pittet, acting for J. Dunford

EXECUTIVE SUMMARY

This report summarizes how the Communities Fund is budgeted per ward and how they are expensed during each fiscal year.

RECOMMENDATIONS

That this report be received as information.

REASON FOR THE REPORT

On March 20, 2024, Council directed the Chief Administrative Officer to create a Communities Fund in order to act on the Mayor's Commitment to expand flexible funding for investments in more neighborhood projects and organizations.

Council further directed that the Communities Fund expenditures be reported annually (subsequent to year-end financial report) by the Public service to the appropriate committee of Council, working with the City Clerk's Department, with the report specifying:

a) Expenditures made by each Councillor from the fund including amounts carried forward to the Commitment Reserve;
b) The recipient project or organization, the purpose of the award or grant, and whether or not the funding is sourced from the City's capital or operating fund; and
c) The criteria from the eligible criteria options applied for that expenditure by the City Councillors (e.g. "PREP" or "CIGP' or "Per Capita").

IMPLICATIONS OF THE RECOMMENDATIONS

There are no direct implications associated with receiving this report as information. This report outlines what was expensed out of the Communities Fund per ward.

HISTORY/DISCUSSION

Background

Communities Fund – 2024 - $2 Million in Operating Budget Per Year
(*plus Capital Funds of $6.9 Million - 2026-2029)*

In 2024, Council directed the Chief Administrative Officer to create a Communities Fund. Delivering on the Mayor's commitment to expand flexible funding for investments in more neighborhood projects and organizations, at ward level, Councillors can now access the $2 million (citywide total) annual Communities Fund to support neighborhood recreation or community improvement projects, provided they do so in compliance with existing Parks and Recreation Enhancement Program (PREP), Community Incentive Grant Program (CIGP) or Per Capita grant requirements. This funding is over and above other PREP and ward funding. Available funds be divided equally by ward each fiscal year.

Total Citywide Funding:	*$2 Million*
No. of Wards:	*15*
Communities Fund per Ward:	*$133,333*

I. Councillors proposing Communities Fund expenditures must designate each expenditure as falling under one of the following existing criteria envelopes, and any expenditures or awards must be made in compliance with those existing criteria. The eligible criteria envelopes are:

   a. Community Incentive Grant Program;
   b. Parks and Recreation Enhancement Program; and
   c. Per Capita Grants.

II. As an option, ward-specific capital projects that would normally fall under the City Capital Budget may also be designated for Community Fund expenditures upon agreement between the appropriate Community Committee and the designating Councillor, especially where these expenditures would secure funding from additional partners.

III. Expenditures would be reported as coming from the Communities Fund, with a notation on which criteria were used, rather than being reported under the criteria programs.

IV. Recurring operating grants or grant commitments extending beyond a single year are prohibited. Unexpended Communities Funds may be held over in the commitment reserve for up to one year to facilitate pooling for larger community investments.

V. Communities Fund expenditures shall be reported annually (subsequent to year-end financial report) by the Public Service to the appropriate committee of Council, working with the City Clerks' Department, with the report specifying.

Communities Fund – 2025 – $2.9M in Operating Budget
(plus Capital Funds)

In 2025, $133,333 has been allocated per ward and additional $1 million was added and divided to 15 wards.

Citywide Funding	$2 Million
No. of Wards:	15
Communities Fund per Ward:	$133,333

Additional Funding	$1Million
No. of Wards	15
Additional Communities fund per Ward	$66,666

2025 Total New Funding Per Ward: $133,333+$66,666 = $200,000

The balance carried forward after expenses as of January 1, 2026, is 1,247,394.00

Please refer to Appendix A (attached) for Communities Fund Expenditure detail report by Ward for Year 2025.

Forecast/Discussion

As per 2026 Adopted budget, the following amounts have been allocated to Operating and Capital expenditure:

Operating allocation

Citywide Funding	$2.9 Million
No. of Wards:	15
Communities Fund per Ward	$200,000

Capital allocation

Citywide Funding	$1.6 Million
No. of Wards:	15
Communities Fund per Ward	$115,000

FINANCIAL IMPACT

Financial Impact Statement

Date: June 2, 2026

Project Name:
Communities Fund – Program to Fund Councillor-Directed Projects for Investments in the Community - 2025 Annual Report

COMMENTS:

There are no financial implications associated with the recommendations of this report.

Randy Bernard

Randy Bernard, CPA
Manager of Finance & Administration (Campus)
Corporate Finance Department

CONSULTATION

This Report has been prepared in consultation with: N/A

OURWINNIPEG POLICY ALIGNMENT

01-3 Prosperity Direction 1 Provide Efficient and Focused Civic Administration and Governance.

This report supports demonstration of accountability by the City's public service through reporting.

WINNIPEG CLIMATE ACTION PLAN ALIGNMENT

This report is for information purposes only. However, awards/grants provided through the fund generally support the goals of the Climate Action Plan.

WINNIPEG POVERTY REDUCTION STRATEGY ALIGNMENT

This report is for information purposes only. However, the awards/grants support goals of the Poverty Reduction Strategy, including;

GOAL 4: Community Well-Being Supports for those in Greatest Need are Increased

GOAL 7: Food Security and Food System Resilience is Expanded

SUBMITTED BY

Department: Corporate Finance Department
Division: Corporate Controller's Office
Prepared by: J. Dacosta/D. Soti
Date: June 4, 2026
File No: N/A

Attachments:

Appendix A – 2025 Communities Fund Expenditure Report by Ward