REPORTS

4. From the Committee Clerk, Alternate Service Delivery Committee Minute 18 - ASD - 2002/07/04

Animal Services Special Operating Agency 2001 Annual Report
File GL-5.6.1 (Vol. 7)
[c/r EL-4 (Vol. 31)]

Submitting the above Annual Report for submission to Council.

Re: Animal Services Special Operating Agency 2001 Annual Report

For Submission to: Alternative Service Delivery Committee

Submitted by: Tim Dack, Chief Operating Officer, Animal Services Agency

Report date: June 25, 2002

Recommendation(s):

That the Animal Services Agency 2001 Annual Report be forwarded to Council as information.

REPORT SUMMARY

KEY ISSUES:

In 2001, revenues increased by more than $100,000 over 2000. Agency finished ahead of projected budget by approximately $112,000.

Challenges for the future continue to be the promotion of responsible pet ownership, value and power of a license and improvement and increased value of services provided by Animal Services.

IMPLICATIONS OF THE RECOMMENDATIONS:

General implications

- ☒ **no**
- ☐ **for the organization overall &/or for other departments**
- ☐ **for the community and/or organizations external to the City**
- ☐ **involves a multi-year contract**

Comment:

Policy implications:

- ☒ **No**
- ☐ **Yes**

Comment:

Financial implications:

- ☒ **within approved current and/or capital budget**
- ☐ **current and/or capital budget adjustment required**

Comment:

REPORT

RECOMMENDATION(S):

That the Animal Services Agency 2001 Annual Report be forwarded to Council as information.

REASON FOR THE REPORT:

The Animal Services Special Operating Agency is required pursuant to its Operating Charter to submit to Council an Annual Report detailing its results for the year.

HISTORY:

The Animal Services Agency was established as a Special Operating Agency on January l, 2000.

DISCUSSION:

Attached is a copy of the Animal Services Agency 2001 Annual Report.

The Department Controller has reviewed this report and indicates that there is no financial impact.

This report was prepared in accordance with the Agency's Operating Charter which requires that an Annual Report be submitted to Council detailing its results for the year.

THIS REPORT SUBMITTED BY:

Community Services
Division: Animal Services Agency
Prepared by: Tim Dack, Chief Operating Officer
File name: