

Reconciliation of 2026 Provincial and City Funding (Capital Projects Funded by the Province of Manitoba Strategic Infrastructure Basket Funding)

(in million of \$)

	Province	City	Variance
Federal-Provincial Projects			
Cash Flow Grant Requirements for Existing Projects (previously approved)			
ICIP North End Water Pollution Control Centre Upgrades: Phase 2 – Biosolids Facilities	34.800	34.800	-
ICIP Transition to Zero Emission Buses ¹	33.722	33.951	(0.229)
ICIP Primary Transit Infrastructure	3.990	3.990	-
ICIP Rapid Transit (Downtown Corridors) Preliminary Design	1.840	1.840	-
ICIP Wheelchair Securements Retrofit	1.151	1.151	-
Subtotal:	75.503	75.732	(0.229)
Provincial-Municipal Projects - Annual Funding			
Funding Submitted by City of Winnipeg for approval			
Regional and Local Street Renewal	5.096	5.096	-
Assiniboine Park Conservancy - Infrastructure and Sustainability (Animal Health Centre) ¹	2.000		2.000
Tyndall Park Community Centre - Gymnasium Expansion ¹	0.500		0.500
Millennium Library Safety Improvements ¹	-	2.500	(2.500)
East of the Red Recreation Plex	2.597	2.597	-
Police Service: Information and Technology Infrastructure Program	2.500	2.500	-
Urban Forest Renewal Program	4.239	5.475	(1.236)
North End Sewage Treatment Plant - Nutrient Removal Facilities ¹	0.229	-	0.229
Subtotal:	17.161	18.168	(1.007)
Project Proposed by Manitoba			
Assiniboine Park Conservancy - Infrastructure and Sustainability (Journey to Churchill Exhibit)	1.236	-	1.236
Subtotal:	1.236	-	1.236
Total:	93.900	93.900	-

Notes:

1. The variances to the City budget are City initiated changes post 2026 budget adoption.
2. Provincial approval is required for 2026 Strategic Infrastructure Basket funding project allocation.