

PUBLIC WORKS - GENERAL CAPITAL FUND

Project Name: Old Exhibition Park Sensory and Nature Play Areas

Standing Policy Committee: Community Services

Dept ID: 180605

Department: Public Works

Project: 1853004426

Lifecycle Activity: Renewal

Service: Parks and Natural Areas

OurWinnipeg: Good Health and Well-Being

AUTHORIZATION	Previous Budgets	2026 Estimate	FORECAST					Five-Year Forecast Total	Six-Year Total
			2027	2028	2029	2030	2031		
Project Costs (\$000's)	N/A*	125	-	-	-	-	-	-	125
Financed by:									
Cash to Capital									
External Debt		125							125

CASH FLOW	2026	2027	2028	2029	2030	2031	Beyond 2031	Total
Project Costs (\$000's)	125		-	-	-	-	-	125
Financed by:								
Cash to Capital							-	
Grant - Government of Canada - Employment and Social Development Canada	125	-					-	125

NET OPERATING IMPACT (\$000's)	2026	2027	2028	2029	2030	2031
Operating costs						
Debt and finance charges	-	-	-	-	-	-
Transfer to General Capital Fund	-	-	-	-	-	-
Total Direct Costs	-	-	-	-	-	-
Less: Incremental Revenue/Recovery	-	-	-	-	-	-
Net Cost/(Benefit)	-	-	-	-	-	-
Incremental Full Time Equivalent Positions	-	-	-	-	-	-

Class Estimate: See table below

Strategic Priority Action Plan Theme: A Livable Safe Healthy Happy City

Project description: This grant supports the first phase of work for the Redevelopment of the Old Exhibition Grounds Park.