Report of the Standing Policy Committee on Protection and Community Services dated July 2, 2002

2002 - 2003 Parking Patrol Contract

File GF-2.4 (Vol. 2)

1. The Standing Policy Committee on Protection and Community Services has been advised that the Corps of Commissionaires (the Corps) is a not for profit organization that has provided parking patrol services to the City since 1955. These services include enforcement of Parking Meter and Traffic By-laws and the service of court documents.

In 1978 Council adopted a recommendation of the Committee on Finance that future contracts be negotiated with the Corps and not tendered. Since that time this policy has been reviewed on a number of occasions. Most recently, on April 8, 2002 the Police Service submitted a report to the Standing Policy Committee on Protection and Community Services dealing with the rationale for a sole source award of this contract. At its meeting on May 6, 2002 the Standing Policy Committee on Protection and Community Services considered the report and recommended it be received as information with no further action required.

This contract does not include the services of Sergeant-at-Arms in the Council Building. At its meeting on July 18, 2001, Council adopted a recommendation that effective April 1, 2002, Parking Patrol and Sergeant-at-Arms services would be administered under separate contracts.

The proposed 2002-2003 contract costs are outlined in Appendix "A". The increase of 2.25% over the previous year compares favourably with CPI forecasts. The Corps has agreed to renew this contract under the terms and conditions contained in the report. The proposed contract renewal requires approval of Council because the contract period commits future year's funds.

The Standing Policy Committee on Protection and Community Services therefore recommends:

I. That Council approve the renewal of contract and contract rates for the period April 1, 2002 to March 31, 2003, as negotiated between the Police Service and the Canadian Corps of Commissionaires (Manitoba & Northwestern Ontario Division). The total contract cost, including GST @ 3%, is $1,227,273.84.

II. That the Proper Officers of the City be authorized to do all things necessary to effect the intent of the foregoing.

Appendix "A" referred to in Clause 1 of the Report of the Standing Policy Committee on Protection and Community Services dated July 2, 2002

APPENDIX "A"

RATES:

	2001/02	2002/03
Sergeant	$14.12	$14.40
Corporal	$13.17	$13.40
Mobile Patrol	$12.47	$12.75
Foot Patrol	$11.33	$11.60

PARKING PATROL COSTS:

(based on 2080 hours per year per member)

1	Sergeant	$29,369.60	$29,952.00
3	Corporals	82,180.80	83,616.00
27	Mobile	700,315.20	716,040.00
15	Foot	353,496.00	361,920.00
	Sub Total	$1,165,361.60	$1,191,528.00
	GST@ 3%	$34,960.85	$35,745.84
	Total Contract Cost	$1,200,322.45	$1,227,273.84

2001/02 to 2002/03 Variance $26,951.39 or 2.25% increase