

COMMUNITY SERVICES - GENERAL CAPITAL FUND

Project Name: **St. Boniface Outdoor Aquatic Facility**

Standing Policy: Community Services
Committee:

Department: Community Services
Project: 0762500125

Service: Recreation
OurWinnipeg: Good Health and Well-Being

AUTHORIZATION	Previous Budgets	2026 Adopted	FORECAST					Five-Year Forecast Total	Six-Year Total
			2027	2028	2029	2030	2031		
Project Costs (\$000's)	2,247	279	405	453	456	458	445	2,217	2,496
Financed by:									
Cash to Capital		100	200	200	200	200	200	1,000	1,100
Canada Community-Building Fund		179	182	180	180	180	165	887	1,066
External Debt			23	73	76	78	80	330	330

CASH FLOW	2026	2027	2028	2029	2030	2031	Beyond 2031	Total
Project Costs (\$000's)	279	405	453	456	458	445	-	2,496
Financed by:								
Cash to Capital	100	200	200	200	200	200		1,100
Canada Community-Building Fund	179	182	180	180	180	165		1,066
External Debt		23	73	76	78	80		330

NET OPERATING IMPACT (\$000's)	2026	2027	2028	2029	2030	2031
Operating costs						
Debt and finance charges		1	5	10	15	20
Transfer to General Capital Fund	100	200	200	200	200	200
Total Direct Costs	100	201	205	210	215	220
Less: Incremental Revenue/Recovery	5	10	11	11	11	11
Net Cost/(Benefit)	95	191	194	199	204	209
Incremental Full Time Equivalent Positions	-	-	-	-	-	-

Class Estimate: See table below

Strategic Priority Action Plan Theme: A Livable Safe Healthy Happy City

SPAP Action Item: 3.6 Increase funding to implement the Winnipeg Recreation Strategy

	2026	2027	2028	2029	2030	2031
Class Estimate	5	5	5	5	5	5
Authorization (\$000's)						
Detailed Design & Construction	279	405	453	456	458	445

St. Boniface Outdoor Aquatic Facility (continued):

The St. Boniface Outdoor Aquatic Facility project involves the design and construction of a new destination outdoor pool that will be physically accessible and include contemporary pool features such as a beach entry, slides, spray features, shaded seating areas, diving board(s), pool change/washroom and mechanical systems building. The project will also include any associated park redevelopment needed to accommodate the outdoor pool.

In 2024, the City (Ward Councilor and Public Service) identified six possible park locations for the St. Boniface Outdoor Aquatic Facility and launched a public engagement process in fall 2024 for community input. Three of the locations were prioritized for further study including an assessment of potential capital costs. A recommended location will be brought forward for Council's consideration in 2026. The new outdoor pool is anticipated to cost approximately \$20 million but an updated Class 5 estimate will be developed based on the site selected and the initial concept.

The previously approved capital funding of \$2.247 million will support preliminary design to obtain a class 3 estimate for the project and provide an initial City contribution towards detailed design and construction. However, project construction is subject to leveraging other governmental or third party funding. Construction will not proceed until the project is fully funded.

An incremental increase to operating budget will be required but cannot be estimated at this time. Additional funds will be included / requested when the design advances and operating costs can be determined.

The expected life of an outdoor pool is 35 years.

Project will not proceed until a class 3 estimate is obtained.