Winnipeg Police Board

ANNUAL REPORT

2025



Winnipeg


ONFEDERATION
BUILDING

Message from the Board Chair



On behalf of the Winnipeg Police Board (the Board), I am pleased to present the annual report which provides highlights of the Board's work and information on its financial performance for the period January 1 to December 31, 2025.

There were a number of changes for the Board that occurred in 2025. In January, the Board welcomed Jeffrey Wiggett as the new Secretary to the Board/Executive Director. In March, the Board recommended the appointment of the new Chief of the Winnipeg Police Service, Gene Bowers. In June, the Board welcomed new Board Member Amit Kapoor and in July Councillor Evan Duncan. On October 1, Councillor Markus Chambers resigned as the Board Chair and from that time, I was happy to serve as the Vice Chair/Interim Chair. I was honoured to be appointed as Board Chair by the Mayor and Council, at their meeting on December 18. Also, at that meeting, Councillor Evan Duncan was appointed Vice-Chair of the Board and Councillor Brian Mayes was appointed to the Board as a member. Councillor Mayes previously served on the Board in 2022.

I would like to extend a thank you on behalf of the Board, to past Chair, Councillor Markus Chambers and to past Board Member, Kevin Selch for their service on the Board. Being on the Board requires a commitment to meet the requirements and responsibilities set out in the Police Services Act, the Manitoba Police Commission Procedure Manual, the Winnipeg By-law that governs the Board and the Board's own Rules of Practice and Procedure.

The Board, through its the Strategic Planning Steering Committee, in collaboration with the Winnipeg Police Service (the Service) authored the 2026-2020 Strategic Plan for the Service. The plan sets out goals and metrics for the Service and is reviewed annually. Reporting on the plan is provided in quarterly Business Plan reports from the Service. The Board hosted a number of consultations with organizations, businesses, individuals and the public for feedback in the development of the new five-year plan.

In 2025, the Board was evaluated on its effectiveness through a formal process by an outside entity. The Board will use the results of the evaluation to improve its performance and inform its future training requirements.

The Board encourages citizen engagement through delegations at public meetings, written submissions and invitations to attend community meetings to share your feedback on public safety.

Residents can contact the Board, through the Board office:

Email: WPB@winnipeg.ca
Phone: 204-986-8690
Website: www.winnipegpoliceboard.ca

Sincerely,



Colleen Mayer
Chair, Winnipeg Police Board

Land Acknowledgement

The Winnipeg Police Board acknowledges that Winnipeg is located in Treaty One Territory, the home and traditional lands of the Anishinaabe (Ojibwe), Ininew (Cree), and Dakota peoples, and in the National Homeland of the Red River Métis.

Annual Report Requirements

The Winnipeg Police Board By-law no. 148/2012 ("the By-law") requires the Board to issue an annual report at the end of each year that summarizes the Board's activities for the year. The report is submitted to Council for information through the Standing Policy Committee on Community Services.

The Policy and Procedure Manual for Manitoba Police Boards developed by the Manitoba Police Commission ("the MPC Manual") states that the Commission must receive a copy of the Board's annual report as well. It prescribes that the annual report must include the following information:

a. A progress report on the strategic objectives, goals and/or tactics identified by the police board in their strategic plan;
b. Highlights of activities and achievements throughout the year;
c. A breakdown of police service spending for the year; including the total amount of honoraria paid to each police board member
d. A reporting of the number of police board meetings held in the fiscal year including private meetings; and
e. The minutes of any regular meetings of the police board in the form of an appendix to the annual report.

The Board also includes audited statements on its spending for the year, which includes the remuneration paid to Board members.

The Board's 2025 audited summary of expenditures is appended to this report. Information on the Board's activities is published on an ongoing basis on the City of Winnipeg's Decision-Making Information System (DMIS) in the form of quarterly reports and meeting minutes. https://dmis.winnipeg.ca/Meetings?committeeType=WPB&returnSection=other_committees



Overview of the Winnipeg Police Board

The Board provides civilian governance and oversight of the Winnipeg Police Service.

The legislated mandate of the Board is to provide civilian governance respecting the enforcement of law, the maintenance of the public peace and the prevention of crime in the City of Winnipeg, and to provide the administrative direction and organization required to provide an adequate and effective police service in the City.

The Board receives its mandate from *The Police Services Act ("the Act")*. The Act created a requirement for all municipalities with their own police services to have civilian police boards govern the police, establish priorities and policies for the effective management of police, and improve transparency and accountability. The City of Winnipeg established the Winnipeg Police Board with the adoption of the By-law. Minor amendments were made to the By-law in 2017 and 2022.

What does the Winnipeg Police Board do?

- Seeks community input on policing priorities and public safety issues
- Considers community input to develop strategic plans and objectives for the Winnipeg Police Service
- Ensures the police budget is spent according to public priorities
- Acts as a liaison between the community and the Winnipeg Police Service
- Recommends for appointment and evaluates the performance of the Chief of Police
- Receives reports from the Winnipeg Police Service and provides same to the public
- Meets in public to be open and accountable

Board Composition

Who can be a Board member?

To be appointed by Council, a Board member must:

- Be a Canadian citizen or permanent resident *(the City of Winnipeg Council adopted an amendment to the Council Policy on Citizen Appointments to Boards and Commissions to allow for permanent residents to apply for positions on City of Winnipeg Boards and Commissions)*
- Reside in Winnipeg, and
- Be eligible to vote in municipal elections.

All Board appointments are for limited terms. Board members can have their appointments renewed for multiple terms, so long as they do not serve on the Board for more than eight consecutive years.

The Board has published a list of the competencies, skills, and attributes that effective Board members should possess. That list is available at: https://winnipeg.ca/clerks/boards/WpgPoliceBoard/pdfs/BoardMemberCompetencies.pdf

The Act prescribes the size and composition of police boards in Manitoba. For the City of Winnipeg, the police board must consist of a minimum of seven members to a maximum of nine. Two of the members are to be appointed by the Lieutenant Governor in Council, and the other members are to be appointed by City Council.

The By-law prescribes that the Board shall be composed of a minimum of seven members and a maximum of nine members, including the Chair and Vice Chair, and a minimum of five members and a maximum of seven members shall be appointed by Council as follows:

- The Mayor or his or her nominee, subject to ratification by Council, shall also be appointed as Chair of the Board;
- A minimum of one and a maximum of two Councillors; and
- A minimum of three and a maximum of five members of the public.

The Act prescribes that the term of a council member on the police board ends when the person is no longer a member of the council; the term of a person appointed to the police board by council who is not a council member must be fixed in his or her appointment. The term of a person appointed to the police board by the Lieutenant Governor in Council must be fixed in the order appointing the person and must not exceed four years.

The By-law prescribes that Council Appointees who are Councillors shall be appointed for a one (1) year term. However, a Councillor may be a Board member only as long as they remain a Councillor. Council Appointees who are Citizens shall be appointed for a term not to exceed the lesser of three (3) years or the term of office of the Council that made the appointment. The By-law was amended in 2022 by Council to allow the Mayor to be appointed to the Board, by Council, in a capacity other than the Chair.

Meet the Board Members

The Board is composed of up to nine members. In 2025, the following people served on the Board. Full biographies of the current members can be found on the Board's website:

https://www.winnipeg.ca/clerks/boards/WpgPoliceBoard/CurrentBoardMembers.stm



Councillor Brian Mayes

Appointed December 18, 2025



Colleen Mayer

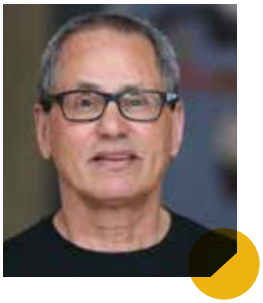
Vice Chair/Chair

Interim Chair – October 1, 2025
Appointed Chair - December 18, 2025

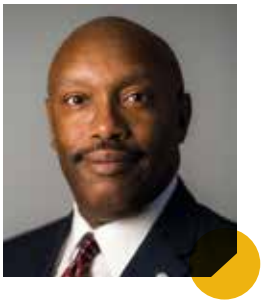


Councillor Evan Duncan

Appointed July 17, 2025
Reappointed November 5, 2025
Appointed Vice Chair December 18, 2025



Damon Johnston*



Councillor Markus Chambers

(Past Chair)
Resigned October 1, 2025



Mayor Scott Gillingham

Resigned June 17, 2025



Amit Kapoor

Appointed June 17, 2025

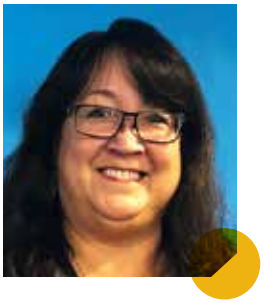


Daphne Penrose



Kelvin Selch

Until March 31, 2025



Diane Redsky*

**Members appointed by the Province*

Meetings

The Board held four regular public meetings and one special meeting in 2025:

JANUARY	MARCH	JUNE	SEPTEMBER	DECEMBER
20	7	13	12	5
Special Meeting Budget				

Total Board and Committee meetings in 2025

Meeting Type	Number
Public Board meetings	5
Committee meetings (all committees) and consultation meetings	43
Paid training sessions*	2

**Board members receive remuneration for attending training sessions arranged by the Board or the Manitoba Police Commission. Board members may choose to attend additional training opportunities and community events on their own time.*

Training opportunities

In 2025, the following opportunities were offered to Board members:

- New Board Member orientation meeting/training session with the Manitoba Police Commission
- Orientation with Winnipeg Police Service Executive and Individual Units
- CI's Complimentary Webinar - Police Conduct and What is Now Getting Attention: What does a modern police officer need to know to do their job?
- Rubin Thomlinson Webinar - What is the Board's Role in Overseeing Workplace Culture? (Part 2)
- Participate in the Canadian Association of Police Governance (CAPG) webinars
    - Police Service Board/Commission Relationships with Police Associations: The Challenges and Opportunities during Budgets Negotiations, Collective Bargaining and Public Engagement with Casey Ward and Matt Cox
    - Building Police Chief Performance Management Practices, Capability, and Shared Objectives to be Achieved with Melanie Fix - Partner, MNP Consulting
    - No More Shelfware: The Boards Role in a Police Strategic Plan That Actually Works with Neil Dubord – Dubord Consulting
    - Bridging the Gap between the Board and Police Leadership with Jean-Michel Blais - Empiric Consultancy Solutions
    - Optimizing Corporate Governance to Streamline Operations: Tips for Ensuring Internal Rules Help, Not Hinder Your Organization
    - Perceptions vs. Reality: The implications of improving public understanding of policing
    - Race-Based Data Collections: Lessons Learnt from TPS's Five-Year Journey That Boards/ Commissions Should Know.
- Participate in the 11th Annual CAPG First Nation Conference 2025
- Participate in the Canadian Association of Police Governance 36th Annual Conference 2025
- Presentation from Dr. Jane Ursel, an interpersonal violence researcher and a leader in evidence-based innovations in the criminal justice system.
- Option to shadow members of the Service's communications centre to understand how emergency calls are received and dispatched, participate in ride-a-longs with patrol officers and join members of the Service's Flight Operations Unit for a portion of their shift

Remuneration for Board meetings

The By-law states that citizen members of the Board shall receive remuneration for any official Board or committee meetings that they attend, as well as any training sessions arranged by the Board or the Manitoba Police Commission.

Board members who are also City Councillors or the Mayor are not eligible for remuneration. In 2025, this included:

- Mayor Scott Gillingham
- Councillor Markus Chambers
- Councillor Evan Duncan
- Councillor Brian Mayes

Rate of Remuneration			
Meeting Length	**Regular Members**	**Board Chair and Vice-Chair**	**City Councillors**
4 hours or less	$109	$190	Not eligible
Over 4 hours	$192	$336	Not eligible

Board Member Remuneration Report as of December 31, 2025		
Board Member	**2025 Board & Committee Meetings/ Consultations /Training Sessions**	**Amount Paid**
Damon Johnston– Board Member		*
Amit Kapoor – Board Member (from June 17, 2025)	13	$1,500.00
Colleen Mayer – Vice Chair/Chair	26	$5,524.00
Daphne Penrose – Board Member	44	$5,045.00
Diane Redsky– Board Member	34	$3,955.00
Kevin Selch – Board Member (until March 31, 2025)	9	$981.00
Total		**$17,005.00**

** Declined remuneration*



Highlights from the Committee of the Whole Board

The Board previously conducted sub-committee business within the Committee of the Whole Board of which included all Board members. The Committee of the Whole Board determined to complete the work of the Board using sub-committees (Governance Committee, Budget and Risk Management Committee and Strategic Planning Steering Committee.) The deliverables that have been managed collectively will be divided among sub-committees and managed by the Chairs of the respective sub-committees.

- The Board, through the Police Chief Recruitment Committee, recommended the hiring of Gene Bowers who was sworn in as the Chief of the Winnipeg Police Service on March 17, 2025.
- The Board, through the City Solicitor conducted its formal effectiveness evaluation as required by the Manitoba Police Commission every three years.
- The Board, through the Strategic Planning Steering Committee, received input from hundreds of individuals, organizations, businesses, and community leaders through a variety of means for their thoughts on the needs, values, and expectations as it pertains to policing.
- Board staff conducted a web survey asking citizens to provide their input to the Winnipeg Police Board on issues affecting their community.
- Board staff published a survey on its website inviting citizens to provide their responses to questions about the multi-year strategic plan process.
- The Board published the multi-year (2026-2030) strategic plan for the Winnipeg Police Service.
- The Board published the 2025 Environmental for Policing in Winnipeg Report and the WPB 2025 Communication Plan.
- The Board reviewed the Winnipeg Police Service's 2025 Business Plan and received quarterly updates on its implementation.
- The Board received quarterly updates on the Winnipeg Police Service's 2025 Operating and Capital Budgets.
- The Board recommended multi-year budget estimates for the operating and capital budgets for the Winnipeg Police Service to the City of Winnipeg and approved the current year allocation of the operating budget provided by the City of Winnipeg.
- The Board reviewed the terms of reference documents for their Committees.
- The Board monitored WPS budget adjustments and risks, risk and audit reports and the risk management framework.
- The Board reviewed its monthly and quarterly budget reports.

Committee Mandates

The Board's Committees are to ensure the mandate of the Board is effectively delivered. Further information on the Committee's can be found on the Board's website:

https://legacy.winnipeg.ca/clerks/boards/WpgPoliceBoard/Committees.stm

Strategic Planning

In compliance with the Procedure Manual of the Manitoba Police Commission, the Board must establish a multi-year strategic plan for the Service. In accordance with the Board's Rules of Practice and Procedure, the plan must be for a period of five years; updated annually; and be subject to a major review and revision once every five years.

In support of the 2026 – 2030 Strategic Plan, the Board following activities occurred.

The Winnipeg Police Board met with representatives from the following organizations:

- Centre for Israel and Jewish Affairs (CIJA)
- Canadian Palestinian Association of Manitoba
- African Communities of Manitoba Inc.
- Islamic Social Services Association
- Immigration Partnership Winnipeg
- Welcome Place
- Black History Month
- Justice & Corrections Committee

- Manitoba Multifaith Council
- General Child and Family Services Authority
- The Manitoba Advocate for Children and Youth (MACY)
- Resource Assistance for Youth (RAY)
- St. James-Assiniboia School Division
- Pembina Trails School Division
- River East Transcona School Division
- Red River College Polytech
- University of Manitoba - Administration
- University of Winnipeg – Administration
- University of Winnipeg Student Association
- Awasis Agency of Northern Manitoba
- Kinosao Sipi Minisowin Agency
- Winnipeg Child and Family Services
- Animikii Ozoson, Inc.
- Child and Family - All Nations Coordinated Response Network (ANCR)
- Inner City Youth Alive
- Metis Child & Family Services Authority
- Social Planning Council
- Police Accountability Coalition
- Klinic
- Point Douglas Women's Centre
- Canadian Centre for Policy Alternatives
- Ka Ni Kanichihk
- Rainbow Resource Centre
- Manitoba Senior Communities
- Downtown Winnipeg Biz
- Exchange District Biz
- Old St. Vital Biz
- Transcona Biz
- West Broadway Biz
- West End Biz
- Retail Council of Canada (Manitoba region)
- Winnipeg Chamber of Commerce
- Manitoba Business Council
- Sobeys
- Home Depot
- Red River Coop
- St Vital Centre
- Bass Pro Shops/Cabela's
- Retail Council/Canadian Footwear
- Selkirk Biz
- Old St. Vital Biz
- Minister of Justice – Matt Wiebe and staff
- MACY - Youth Ambassador Advisory Squad
- Winnipeg Indigenous Executive Circle
- Astum Api Niikinaahk
- Ka Ni Kanichihk
- Tunngasugit Inc.
- Velma's House
- Manitou House
- Ndinawemaaganag Endaawaad
- Winnipeg City Council
- Mayor Scott Gillingham and staff
- Assembly of Manitoba Chiefs

Two community consultations with the public were held at the following locations:

- Bronx Park Community Centre
- Fort Rouge Leisure Centre

The following delegations provided their perspectives on Board reports that were published within the public meeting agendas and issues that were highly publicized in the media.

- Steve Snyder
- James Wilt
- Inez Hillel
- Chantale Garand
- Kael Fenez
- David Grant
- Jessica Peebles

Received written submissions from:

- David Grant
- Cory Hoes

Received input from:

- Community members who reached out to the Board directly via mail, email, and the contact form on the Board's website
- Community members referred to the Board by City Councillors
- The Board's web survey

Strategic Plan Update for the Winnipeg Police Service 2025

The following strategies and objectives are linked to the WPS 2025 Business Plan which annually provides an overview of the services' objectives, actions and progress.

The table below presents end-of-year totals as shown in the 2025 business plan for the fourth quarter.

These measures are also linked to the WPS 5-year (2020 – 2024) Strategic Plan which was extended for one year as the new multi-year plan was being developed. The Service's quarterly reports are published with the agendas of the Board's public meetings and are available on the Winnipeg Police Service website under Publications.

Goal 1: Protection and Crime Prevention				
	Strategy	**Objectives**	**Measures**	**Totals**
1.1	Downtown Safety Promote safety of downtown with a particular focus on the Sports, Hospitality and Entertainment District (SHED) and surrounding area.	Provide a visible, proactive presence through foot patrols and build relationships through engagement with the community.	Number of foot patrol hours in the downtown Foot Patrol Zone. Number of special events attended in the downtown/ SHED. Number of hours deployed in the downtown Winnipeg Transit corridors. Number of individuals diverted to social supports.	19,795 551 1,132 293
1.2	Gang and Gun Suppression Address firearm and drug offences and gang related violence.	Address firearm and drug offences, and gang related violence, emphasizing enforcement, prevention, intervention and education programs.	Number of disruptions to gang operations. Number of gang members and associates arrested. Number of compliance checks. Number of community engagement referrals, and social program referrals. Number of dispatched events involving firearms. Number of dispatched events involving firearm discharges.	50 40 404 1,624 966 2,232 85

Goal 1: Protection and Crime Prevention				
	Strategy	**Objectives**	**Measures**	**Totals**
			Number of guns seized.	751
			Number of crime guns processed through Firearms Investigative Analysis Section (FIAS).	436
			Number of leads through use of Canadian Integrated Ballistics Identification Network (CIBIN).	27
1.3	Manitoba Integrated Violent Offender Apprehension Unit (MIVOAU) Tackling the increase in violent crime through a collaborative effort between the WPS and RCMP D Division.	Manitoba Integrated Violent Offender Apprehension Unit (MIVOAU) identifies, locates and apprehends violent offenders in Manitoba.	Number of violent offenders apprehended by MIVOAU.	385
			Percentage of arrests involving a gang member or associate.	24%
			Percentage of offenders apprehended while on bail, parole or probation.	80%
			Number of times MIVOAU assisted WPS or RCMP investigative units.	38
			Number of initiatives with external partners or other law enforcement agencies.	20
1.4	Traffic Safety Promote safer driving practices, road safety and driver responsibility.	Promoting responsible driving through enforcement and education with focus on speeding, impaired driving and distracted driving.	Number of officer-enforced speeding offences.	13,194
			Number of speeding offences captured by mobile photo enforcement.	74,320
			Number of speeding and red-light offences captured by intersection safety cameras.	30,104
			Number of drug impaired driving offences. ** Incidents involving drivers who are impaired by both drugs and alcohol are included in both measures.*	141

Goal 1: Protection and Crime Prevention				
	Strategy	**Objectives**	**Measures**	**Totals**
			Number of alcohol impaired driving offences. ** Incidents involving drivers who are impaired by both drugs and alcohol are included in both measures.*	626
			Number of distracted driving offences.	3,586
			Number of fatal collisions investigated.	14
			Number of vehicle inspections completed.	1,533
			Percent of inspections failed (resulting in vehicles being taken out of service)	22%

Goal 2: Community Partnerships				
	Strategy	**Objectives**	**Measures**	**Totals**
2.1	Indigenous Women and Girls Safety Reduce the victimization of Indigenous women and girls by working with and supporting Indigenous-led community organizations and community partners.	Focus enforcement efforts on individuals and groups involved in the exploitation and trafficking of Indigenous women and girls. Enhance collaboration with external agencies and community groups regarding at-risk missing person files to harness their community knowledge, networking and active engagement at the grassroots level.	Percent of homicides involving Indigenous women and girl victims.	18%
			Clearance rate of homicides involving Indigenous women and girl victims.	100%
			Percent of counter-exploitation investigations involving Indigenous women and girls.	41%
			Percent of street level and on-line interventions involving Indigenous women and girls at risk of exploitation.	39%
			Percent of total missing person reports involving youth in care. (in Winnipeg)	58%

Goal 2: Community Partnerships				
	Strategy	**Objectives**	**Measures**	**Totals**
2.2	Restorative Justice Programs and Diversions Referrals to restorative justice and diversion programming	Supporting the goals of Restorative Justice by diverting appropriate cases, including domestic disputes, from the criminal justice system to programming and services.	Number of individuals diverted (excluding domestic offences). Number of individuals accused of domestic offences diverted. Number of restorative justice events facilitated by School Resource Officers on scene.	294 145 416
2.3	Community Engagement Promote community engagement, education and reconciliation.	Actively partner in community-based initiatives and/or consult with diverse communities to promote community well-being, safety and crime prevention awareness.	Number of engagements with community groups including Indigenous, newcomer, diverse and racialized communities. Number of collaborative crime prevention and education initiatives. Number of community-based events attended by the WPS members. Number of WPS Victim Services engagements with victim of crime. Number of public/social media engagements.	4,263 905 748 6,786 2,191
2.4	Manitoba Integrated Missing Persons Coordination Centre (MIMPCC) Enhance the response to missing person reports across the province.	Improve collaboration amongst police agencies and standardize missing persons reporting within Manitoba.	Number of missing persons incidents reported. Number of missing persons reports referred to Child and Family Services liaisons. Number of support interactions provided by the Family Support and Resource Advocate (FSRA)	4,771 364 251

Goal 3: Effective and Efficient Service				
	Strategy	**Objectives**	**Measures**	**Totals**
3.1	Alternative Response to Citizens in Crisis (ARCC) Provide collaborative trauma-informed responses to non-criminal, low-risk crisis calls for police services.	Through ARCC (joint undertaking between the WPS and Shared Health), crisis assessment and intervention services ensure appropriate care needs are identified and provided. Reduce transfers to health facilities when appropriate, provide in-home mental health services, and connect those in need to the appropriate community supports.	Total number of ARCC events. Number of events awaiting dispatch assessed by ARCC and approved for ARCC response. Number of events ARCC attended on scene to take over or assist. Percentage of clients remaining in community. Number of clients proactively supported by ARCC.	3,483 1,246 228 71% 123
3.2	Special Events Maintain public order during mass assemblies, demonstrations and major events.	Special Events Unit (SEU) with the Police Liaison Teams (PLT) maintain awareness of current and emerging events, and liaise with event organizers to ensure that events are peaceful, lawful and safe.	Number of events monitored by Special Events Unit. Number of special events attended by Police Liaison Teams. Number of special events attended by police resources. Number of hours of assigned police resources for special events.	469 50 196 15,812
3.3	Planned Response and Service Enhancement Improve customer service and ease the ever-growing demand for front-line police resources.	Leverage new and improved technological solutions, re-align existing physical and human resources, and dispatch non-urgent calls to police units other than General Patrol.	Number of crime reports submitted online. Number of events assigned by Planned Response and responded to by units other than General Patrol Traffic Division Telephone Response Unit Virtual Police Response	51,230 1,080 140 1,916 908

Goal 3: Effective and Efficient Service				
	Strategy	**Objectives**	**Measures**	**Totals**
			Division 31 Reporting (Report Cars)	1,890
			Community Support Unit	1,112
			ARCC	1,052
			Non-Criminal Domestic Events Awaiting Dispatch Closed by the Domestic Violence Intervention Team	825
3.4	Technological Advancements Continue to leverage digital technology to increase efficiency, promote community safety and support victims of crime.	Through the Connected Officer Program, together with the implementation of a digital evidence management system, improve the efficiency of report processing, evidence gathering and overall police response.	Number of officers assigned to Connected Officer Program.*	
			Smart Squad	749
			Digital Evidence Management System (DEMS)	91
			Number of officers assigned as DEMS desktop users	1,294
			Number of audio statements produced.	
			Smart Squad	6,796
			Digital Evidence Management System (DEMS)	93
			Number of photographs collected through mobile applications.	
			Smart Squad	26,696
			Digital Evidence Management System (DEMS)	1,921
			Number of digital notes produced.	100,061
			Quantity of digital evidence collected on mobile application.	38,970
			**Cumulative total since COP training began in October 2023.*	

	Goal 4: Healthy Organization			
	Strategy	**Objectives**	**Measures**	**Totals**
4.1	Training and Professionalism Enhance training and professionalism in the Service, with a focus on leadership training and a commitment to diversity education and trends in modern policing.	Develop and implement policies, training and education initiatives as policing continues to evolve. Deliver training and education to support leadership development. The Service continues to recruit and hire candidates from varied backgrounds.	Number of mandatory recertification courses delivered. Number of training sessions with a leadership development component. Number of members who have completed a course with a leadership component. Percentage of new employees identifying as Indigenous, racialized, or female. Number of tourniquets and chest seals applied. Number of Naloxone kits administered.	208 7 141 63% 104 183
4.2	Workplace Safety and Wellness Focus on employee safety, health and wellness.	Focus attention and resources to support the physical and mental health of members and their families through programs and initiatives.	Number of mental health training /awareness initiatives provided. Number of Behavioural Health Unit contacts with members. Number of health assessments/ awareness initiatives provided.	155 9,512 501

The Winnipeg Police Service Budget

Pursuant to:

- Section 29(1) of The Police Services Act (PSA), the police board has the responsibility of providing the municipal council with an estimate of the costs required to operate the police service in the next fiscal year and any additional information the council considers necessary to enable it to assess the financial requirements of the police service.
- Section 29(2) of the PSA, the council is responsible for establishing the total budget of the police service.
- Section 29(3) of the PSA, the police board is responsible for allocating the funds that are provided to the police service under the municipal budget.
- Section 19 of the City of Winnipeg By-Law 148-2012, (By-Law) the Board shall submit operating and capital estimates to Council that will show the amounts that will be required to maintain current service delivery for the Winnipeg Police Service including provisions for equipment and facilities. The format of the estimates, the period they cover, and the timetable for their submission shall be in accordance with City budget procedures.
- Section 20 of the By-Law, the Board shall provide sufficient information to enable Council to determine the financing requirements of the Winnipeg Police Service including, if directed by Council, strategic plans, variance reports, capital plans and variance analysis. Council is responsible for establishing the total budget of the Winnipeg Police Service.

The Board submits estimates for the operating and capital budgets to City Council, along with any other budget information Council requires. The estimates must reflect an assessment of what it will cost to provide adequate and effective police services and that are in keeping with the objectives set out in the strategic plan. The estimate and any supporting materials shared by the Board help inform Council's decision of the amount of the total City of Winnipeg budget for the Winnipeg Police Service.

Key considerations for the Board's recommendation for the 2025 budget included:

- Maintaining service levels in line with 2024 approved budget
- Identifying and implementing efficiencies seeking ways to offset the efficiencies targets already included in the base budget
- Using approved assumptions for economic and demographic factors
- Not meeting the expenditure management savings target of $7.00 million annually from 2026-2029 as a result of factors including, but not limited to:
  - Inflation on non-salary budget lines such as clothing, vehicles, computer hardware, equipment and IT maintenance agreements exceeding balanced budget targets;
  - Timing and outcomes of Collective Bargaining Agreement (CBA) negotiations. The collective bargaining agreements expire on December 31, 2025;
  - Volume of major critical incidents/complexity of investigations and increased demands on the Service relative to growth in calls for service and increased population and footprint of the City;
  - The need to use overtime to address demand for service;
  - Escalation in Workers Compensation Board claims and costs.
- Fine Revenue from photo enforcement is impacted by the regulatory and legislative framework which impacts the issuance of tickets. Risk range 2026-2029 is estimated to be between $1.0 and $3.0 million.

- In accordance with pension legislation in Manitoba, the Winnipeg Police Pension Plan must be reviewed every three years, and an actuarial valuation must be filed with the pension regulator. The next valuation will occur no later than December 31, 2025. The employer contribution rate may vary from year to year depending on the valuation. As a result, a financial impact is unknown at this time but could have a material impact on the budget retroactive to January 1, 2026. Historically, the financial impact has experienced extreme fluctuations.
- Externally Funded Positions
  - School Resource Officer Program agreements end on June 30, 2026. As the program is contingent on funding from participating school divisions, there is a risk that they will not be renewed relative to 11 FTE constables or that signed agreements could be terminated. Impacted members would be reassigned.
  - MPI funds 2 FTE constables and 1 FTE Crime Analyst in the Stolen Auto Program.
  - Manitoba Justice funds $145K to partially fund 2 FTE analysts for the Criminal Organization High Risk Offender Unit.
  - Manitoba Justice funds up to $8.5 million for the Manitoba Integrated Violent Offender Apprehension Unit, Manitoba Integrated Missing Persons Coordination Centre and Downtown Safety. Continued funding of these programs is subject to approval of future provincial budgets. Should the initiatives be terminated, funding will continue until the Service can eliminate the positions through attrition.
  - Continuing to explore cost sharing with other levels of government.

Further details on the allocation of the Service's operating and capital budgets and its budget performance in 2025 can be found in the Board's meeting minutes, particularly in the Service's quarterly budget update reports. Meeting minutes and reports are available through the City of Winnipeg's Decision-Making Information System.

2025 Winnipeg Police Service Operating Budget		
Adopted Budget	Expenses	$352,255,999
	Revenue	$59,551,846
	Mill Rate Support *(Expenses less Revenue)*	$292,704,153

2025 Winnipeg Police Service Capital Budget		
Adopted Budget	Capital	$2,098,000

The Winnipeg Police Service, for the fiscal year 2025, was under the adopted budget mill rate support amount by $1.7 million.

In previous years, expenditure management savings have partially been achieved by way of overtime savings. 2025 was consistent with prior years and $2.1 million in overtime savings was achieved. Overtime is regularly used to meet the demand for service and use of overtime is dependent on the number of homicides, major critical incidents, traffic fatalities, special events, protests and demonstrations and overall volume of violent crime.

Expenses exceeded budget; however, the expenditures were offset by increased revenues related to provincial initiatives and police services. The $5.07 million expenditure management savings target was met primarily through a combination of in-year salary, overtime, fuel/carbon tax and photo enforcement contract savings and increased special duty revenue and recoveries.

The Service's audited statement of revenues and expenses is appended to this report.

Appendix 1

Board Meeting Minutes

The Winnipeg Police Board publishes minutes for all its public meetings on the City of Winnipeg's Decision-Making Information System. The following links connect to each of the five public meetings the Board held in 2025.

January 20, 2025 (Budget)

https://dmis.winnipeg.ca/ViewMeeting?documentId=26133

March 7, 2025:

https://dmis.winnipeg.ca/ViewMeeting?documentId=26532

June 13, 2025:

https://dmis.winnipeg.ca/ViewMeeting?documentId=26881

September 12, 2025:

https://dmis.winnipeg.ca/ViewMeeting?documentId=27030

December 5, 2025:

https://dmis.winnipeg.ca/ViewMeeting?documentId=27323

Summary of Expenditures

THE CITY OF WINNIPEG
WINNIPEG POLICE BOARD

And Independent Auditor's Report thereon

Year ended December 31, 2025

KPMG LLP
1900 - 360 Main Street
Winnipeg, MB R3C 3Z3
Canada
Telephone 204 957 1770
Fax 204 957 0808

INDEPENDENT AUDITOR'S REPORT

To the Corporate Controller of the City of Winnipeg

Opinion

We have audited the summary of expenditures of The City of Winnipeg - Winnipeg Police Board, of the City of Winnipeg (the "City") for the year ended December 31, 2025 and the notes to the schedule (hereinafter referred to as the "schedule").

In our opinion, the accompanying schedule of the City for the year ended December 31, 2025 is prepared, in all material respects, in accordance with the financial reporting framework described in the notes to the schedule.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the "***Auditor's Responsibilities for the Audit of the Schedule***" section of our auditor's report.

We are independent of the City in accordance with the ethical requirements that are relevant to our audit of the schedule in Canada and we have fulfilled our other responsibilities in accordance with these requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter - Financial Reporting Framework

We draw attention to note 1(a) in the schedule, which describes the applicable financial reporting framework. The schedule is prepared to assist the City to comply with the financial reporting provisions in The City of Winnipeg By-Law No 148/2012 dated November 28, 2012 and The City of Winnipeg By-Law No 100/2017 dated November 15, 2017. As a result, the schedule may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Other Matter - Restriction on Use

Our report is intended solely for the City and the Manitoba Police Commission and should not be used by other parties.

KPMG LLP, an Ontario limited liability partnership and member firm of the KPMG global organization of independent member firms affiliated with KPMG International Limited, a private English company limited by guarantee. KPMG Canada provides services to KPMG LLP.

Responsibilities of Management for the Schedule

Management is responsible for the preparation of the financial statements in accordance with the financial reporting framework described in the notes, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Those charged with governance are responsible for overseeing the City‘s financial reporting process.

Auditor’s Responsibilities for the Audit of the Schedule

Our objectives are to obtain reasonable assurance about whether the schedule as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor’s report that includes our opinion.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the schedule.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit.

We also:

- Identify and assess the risks of material misstatement of the schedule, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion.

  The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City’s internal control.

- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.

KPMG LLP

Chartered Professional Accountants

Winnipeg, Canada

July 8, 2026

THE CITY OF WINNIPEG
WINNIPEG POLICE BOARD

Summary of Expenditures

Year ended December 31, 2025

		2025		2024
Expenditures:				
Staff wages	$	258,702	$	252,212
Office rent		55,004		56,785
Board memberships, conferences, travel and events		12,462		10,509
Public consultations and meetings		2,715		24,541
Honoraria		17,554		20,204
Other administration costs		8,736		8,324
WPB professional services		40,814		6,955
Total expenses	$	395,987	$	379,530
Expenses charged against Winnipeg Police Board budget	$	395,987	$	379,530

See accompanying notes to financial information.

THE CITY OF WINNIPEG
WINNIPEG POLICE BOARD

Notes to Financial Information

Year ended December 31, 2025

1. Significant accounting policies:

(a) Basis of accounting:

This schedule has been prepared in accordance with the financial reporting provisions as set out in The City of Winnipeg (the "City") By-Law No. 148/2012 dated November 28, 2012, amended with By-Law No. 100/2017 dated November 15, 2017, and amended with By-Law No. 138/2022 dated November 9, 2022. As a result, the schedule may not be suitable for other purposes. Winnipeg Police Board expenses are those charged against the Winnipeg Police Board budget in the General Revenue Fund and the Commitment Reserve Fund.

(b) Expenditures:

(i) Staff wages:

Agreements for employment of Board staff have been authorized and approved by The City of Winnipeg - Winnipeg Police Board (the "Board").

(ii) Honoraria:

The Board shall hold a meeting at least once every three months and shall annually hold a minimum of two additional public consultations to solicit community input on public safety issues and priorities.

Citizen members of the Board shall be paid the following remuneration by the City for time spent in attendance at meetings of the Board, including public consultations:

(a) Chair and Vice Chair:

(i) $190.00 for four (4) meeting hours or less;
(ii) $336.00 for more than four (4) meeting hours.

(b) Other Citizen members:

(i) $109.00 for four (4) meeting hours or less;
(ii) $192.00 for more than four (4) meeting hours.

Statement of Revenues and Expenses

THE CITY OF WINNIPEG
WINNIPEG POLICE SERVICE

Year ended December 31, 2025

KPMG LLP
1900 – 360 Main Street
Winnipeg MB R3C 3Z3
Tel 204-957-1770
Fax 204-957-0808
www.kpmg.ca

INDEPENDENT AUDITOR'S REPORT

To the Winnipeg Police Board

Opinion

We have audited the statement of revenues and expenses of The City of Winnipeg - Winnipeg Police Service, ("the schedule") for year ended December 31, 2025. In our opinion, the accompanying schedule is prepared, in all material respects, in accordance with financial reporting provisions in The City of Winnipeg By-Law No 148/2012 dated November 28, 2012.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the "***Auditor's Responsibilities for the Audit of the Financial Statements***" section of our auditor's report.

We are independent of the Entity in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada and we have fulfilled our other responsibilities in accordance with these requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter – Financial Reporting Framework

Without modifying our opinion, we draw attention to Note 2 to the schedule, which describes the basis of accounting. The schedule is prepared to provide information to The City of Winnipeg, the Manitoba Police Commission and the Winnipeg Police Board to meet the requirements of The City of Winnipeg By-Law No 148/2012 dated November 28, 2012. As a result, the schedule may not be suitable for another purpose.

Restriction on Use

Our report is intended solely for The City of Winnipeg, the Manitoba Police Commission and the Winnipeg Police Board, and should not be used by parties.

KPMG LLP, an Ontario limited liability partnership and member firm of the KPMG global organization of independent member firms affiliated with KPMG International Limited, a private English company limited by guarantee. KPMG Canada provides services to KPMG LLP.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the schedule in accordance with The City of Winnipeg By-Law No 148/2012 dated November 28, 2012, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Entity's ability to continue as a going concern, disclosing as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Entity‘s financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are/is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit.

We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion.

  The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control.

- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.

- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Entity to cease to continue as a going concern.

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represents the underlying transactions and events in a manner that achieves fair presentation.

- Communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

KPMG LLP

Chartered Professional Accountants

Winnipeg, Canada

August 13, 2026

THE CITY OF WINNIPEG - WINNIPEG POLICE SERVICE
Statement of Revenues and Expenses
Year Ended December 31, 2025

	2025 $	2024 $
REVENUES		
Provincial government grants	$ 44,292,265	$ 39,509,690
Regulation fees	16,582,531	17,823,785
Sale of goods and services	14,828,463	13,865,762
Recoveries	747,210	1,162,942
TOTAL REVENUES	76,450,469	72,362,179
EXPENSES (Schedule 1)		
Salaries and benefits	304,245,589	285,490,788
Services	25,762,958	25,080,503
Materials - parts and supplies	7,715,588	7,636,793
Assets and purchases	3,231,984	3,510,667
Debt and finance charges	13,523,460	12,062,195
Grants, claims and transfers	12,985,240	11,431,877
TOTAL EXPENSES	367,464,819	345,212,823
EXCESS OF EXPENSES OVER REVENUES	291,014,350	272,850,644

THE CITY OF WINNIPEG – WINNIPEG POLICE SERVICE

Notes to the Statement of Revenues and Expenses

December 31, 2025

1. Nature of the organization:

Winnipeg Police Service, a department of The City of Winnipeg, has a mandate to ensure the safety of the lives and property of citizens; preserve peace and good order; prevent crimes from occurring; detect offenders; and enforce the law.

The City of Winnipeg (the "City") is a municipality that was created on January 1, 1972 pursuant to The City of Winnipeg Act, a statute of the Legislature of the Province of Manitoba (the "Province"). The City continued as a body corporate by virtue of the enactment by the Province of The City of Winnipeg Charter on January 1, 2003.

2. Significant accounting policies:

The statement of revenue and expenses are prepared in accordance with the financial provisions in The City of Winnipeg By-Law No 148/2012 dated November 28, 2012, as well as in accordance with Canadian public sector accounting standards with exceptions noted below.

(a) Basis of presentation:

These statements of revenue and expenses present the results of operations of the Winnipeg Police Service as if they have been accounted for on a stand-alone basis. Management has extracted the information used to prepare this statement of revenue and expenses from the consolidated financial statements of The City of Winnipeg.

This statement of revenue and expenses is not necessarily indicative of the results that would have been attained if the Winnipeg Police Service had been operated as a separate legal entity during the year presented.

The basis of accounting used in this statement of operations materially differs from Canadian public sector accounting standards because the statements of financial position and cash flows are not included.

THE CITY OF WINNIPEG – WINNIPEG POLICE SERVICE

Notes to the Statement of Revenues and Expenses (continued)

December 31, 2025

3. Related party transactions:

City Department	Category	2025	2024
Municipal Accommodations	Rent	$ 11,078,292	$ 10,395,141
City of Winnipeg - Corp Finance	Debt and finance	13,523,460	12,062,195
City of Winnipeg - Fleet Service	Fleet insurance/lease/fuel/ carbon tax	6,401,131	4,673,984
City of Winnipeg - Corp Finance	General Capital	655,666	–
City of Winnipeg - Business Tech.	Radio shop services	577,489	428,350
City of Winnipeg - Parking Authority	Parking rentals	156,985	176,457
City of Winnipeg - Corporate Services	% of salary of occ. health nurse	38,493	160,362
City of Winnipeg - Corporate Services	Postage meter	26,568	24,681
City of Winnipeg - Corp Finance	Translation cost	9,000	9,000
Total		$ 32,467,084	$ 27,930,170

THE CITY OF WINNIPEG - WINNIPEG POLICE SERVICE
Schedule 1 - Detailed Statement of Winnipeg Police Service Expenses
Year Ended December 31, 2025

		2025 $	2024 $
SALARIES			
	Salaries - permanent	**242,048,247**	**228,317,094**
	Overtime	**10,762,957**	**10,296,794**
	Shift Premium	**1,013,526**	**984,617**
	Acting pay	**979,866**	**986,118**
	Standby pay	**749,753**	**656,592**
	Salaries - temporary	**115,458**	**302,907**
	Long service pay	**-**	**14,303**
	Furlough recoveries - permanent	**(232,988)**	**(236,577)**
BENEFITS			
	Civic pension	**24,306,381**	**22,153,434**
	Canada pension	**9,121,112**	**8,217,915**
	Employer paid benefits	**3,786,651**	**3,061,102**
	Employment insurance	**2,989,686**	**2,846,214**
	Payroll costs	**2,734,353**	**2,324,024**
	Vacation and overtime	**1,553,366**	**1,283,086**
	Sick leave and severance pay	**1,524,822**	**1,535,757**
	Interest and administration	**1,149,282**	**971,545**
	Medical expenses	**804,282**	**834,930**
	Fatality pension premium	**661,303**	**648,336**
	Group insurance	**110,172**	**147,355**
	Pension awards	**67,360**	**145,242**
TOTAL SALARIES AND BENEFITS		**304,245,589**	**285,490,788**

THE CITY OF WINNIPEG - WINNIPEG POLICE SERVICE
Schedule 1 - Detailed Statement of Winnipeg Police Service Expenses
Year Ended December 31, 2025

		2025	2024
		$	$
SERVICES			
	Non-professional services	**7,604,211**	**8,923,788**
	Office equipment maintenance	**5,725,394**	**4,783,957**
	Fleet capital lease	**2,830,737**	**1,767,316**
	Fleet insurance	**1,734,585**	**1,424,451**
	Professional and consultant services	**1,086,959**	**2,167,442**
	Real property contracts - construction and maintenance	**1,073,368**	**401,108**
	Training/workshops with travel	**921,345**	**528,254**
	Other equipment servicing	**765,670**	**1,037,073**
	Tellephone-Cellular	**527,669**	**351,454**
	Training, workshops and tuition	**411,406**	**430,842**
	Conferences involving travel	**392,125**	**563,984**
	Rentals	**312,080**	**239,184**
	Telephone-regular desk set	**305,649**	**304,128**
	Data comm DSL	**302,535**	**414,693**
	Advertising	**226,321**	**220,245**
	Equipment rental-external	**213,441**	**315,104**
	Parking space rental	**175,326**	**176,457**
	Travel-city business	**164,849**	**144,283**
	Insurance and licenses-auto	**163,193**	**162,181**
	Vehicle maintenance	**143,500**	**87,867**
	Freight and messenger services	**116,199**	**114,151**
	Luncheons, receptions and events	**108,403**	**76,826**
	Membership fees	**79,759**	**70,563**
	Printing, binding, photocopying	**72,030**	**69,447**
	Cleaning and laundry	**49,892**	**41,728**
	Taxi services	**38,286**	**37,760**
	Hauling expense	**31,367**	**27,817**
	Telephone-alarm systems	**29,429**	**21,535**
	Drivers' licenses	**27,810**	**27,379**
	Postage	**27,506**	**24,681**
	Conferences	**26,698**	**10,672**
	Certificates, permits, licenses	**24,740**	**54,216**
	Light and power	**17,143**	**28,806**
	Meal expense	**11,461**	**13,784**
	Allocated department costs	**9,000**	**9,000**
	Fleet consumables	**7,095**	
	Towing services	**4,328**	**5,578**
	Auto allowance	**1,450**	**2,749**
		25,762,958	**25,080,503**

THE CITY OF WINNIPEG - WINNIPEG POLICE SERVICE
Schedule 1 - Detailed Statement of Winnipeg Police Service Expenses
Year Ended December 31, 2025

	2025 $	2024 $
MATERIALS, PARTS AND SUPPLIES		
Uniforms/clothing other	**1,947,324**	**959,505**
Fleet fuel	**1,410,361**	**1,280,015**
Other operating supplies	**1,205,375**	**1,656,957**
Automotive Parts	**799,546**	**913,372**
Computer software	**543,753**	**420,688**
Clothing allowance	**411,613**	**424,839**
Uniforms and protective clothing	**368,353**	**960,187**
Motive fuels and lubricants	**342,050**	**348,921**
Stationery and office supplies	**182,641**	**207,290**
Medical, dental and lab supplies	**137,199**	**113,062**
Cleaning supplies	**115,178**	**119,701**
Inventory adjustment	**93,783**	**(52,565)**
Carbon tax	**52,748**	**202,201**
Periodicals and subscriptions	**43,074**	**31,938**
Small tools	**16,238**	**16,815**
Fleet miscellaneous	**12,878**	**-**
Fleet manufacturing (non-vehicle)	**12,185**	**-**
Animal food and supplies	**9,954**	**24,874**
Photographic supplies	**9,703**	**8,993**
Fleet manufacturing	**1,632**	**-**
	7,715,588	**7,636,793**
ASSETS AND PURCHASES		
Other equipment	**1,565,061**	**1,809,166**
Electrical, light and communications equipment	**777,987**	**435,312**
Computer hardware	**691,917**	**731,057**
Office furniture	**179,824**	**535,948**
Other personal property	**13,375**	**(19,200)**
Books	**1,849**	**7,565**
Motive equipment	**1,817**	**4,929**
Office equipment	**154**	**5,890**
	3,231,984	**3,510,667**

THE CITY OF WINNIPEG - WINNIPEG POLICE SERVICE
Schedule 1 - Detailed Statement of Winnipeg Police Service Expenses
Year Ended December 31, 2025

	2025 $	2024 $
DEBT AND FINANCES		
Interest	**8,114,736**	**7,733,148**
Principal	**4,083,684**	**2,787,696**
Internal financing	**1,098,348**	**1,098,348**
Credit card commission	**165,852**	**166,058**
Debenture issue expense	**60,839**	**276,945**
	13,523,460	**12,062,195**
GRANTS AND CLAIMS		
Claims	**373,762**	**580,999**
Vehicle claims	**65,292**	**69,143**
Grants-cash	**52,033**	**52,033**
	491,087	**702,175**
TRANSFERS TO OTHER FUNDS		
Transfer to Municipal Accommodations (Note 3)	**11,078,292**	**10,395,141**
Transfer to General Capital Fund	**655,666**	**-**
Transfer to General Revenue Fund - BTS (Note 3)	**577,489**	**428,350**
Transfer to Fleet Services	**338,910**	**-**
Transfer to General Revenue Fund - HRPS (Note 3)	**38,493**	**160,362**
Purchasing card rebate	**-**	**7,106**
Transfer to (from) Insurance Reserve	**(194,697)**	**(261,257)**
	12,494,153	**10,729,702**
Total Expenses	**367,464,819**	**345,212,823**


Winnipeg