Minutes – Standing Policy Committee on Finance and Economic Development – September 14, 2026

REPORTS

Item No. 10 Winnipeg Police Board – 2026 Quarterly Budget Update

STANDING COMMITTEE DECISION:

The Standing Policy Committee on Finance and Economic Development concurred in the recommendation of the Winnipeg Police Board and received Winnipeg Police Board 2026 Quarterly Budget Update report as information.

WINNIPEG POLICE BOARD
2026 BUDGET AND ACTUALS

	2026 Budget		Actuals to June, 2026		Projected Expenditures to Dec. 31, 2026
Operating Expenditures:					
Salary and Benefits	262,962		133,612		129,349.59
Office Rent	67,486		33,744		33,742.00
Strategic Planning - Public Consultations and Meetings	28,000		199		27,801.02
Memberships, Conferences, Travel & Events	10,000		14,108		(4,108.30)
Office Operations	10,248		3,409		6,839.16
Professional Governance Support Services	13,000		-		13,000.00
Board Member Meeting Participation	20,000		4,333		15,667.49
Total	**411,696**		**189,405**		**222,291**

DECISION MAKING HISTORY:

Moved by Councillor Chambers,

That Rule 10(3) of The Procedure By-law No. 50/2007 be suspended in order that the following item, which was received less than four business days preceding the committee meeting, be considered by Committee.

Carried

Moved by Councillor Chambers,

That the recommendation of the Winnipeg Police Board be concurred in.

Carried

WINNIPEG POLICE BOARD RECOMMENDATION:

On September 11, 2026, the Winnipeg Police Board received the 2026 Winnipeg Police Board Quarterly Budget Update report as information and submitted the matter to the Standing Policy Committee on Finance and Economic Development for information.

DECISION MAKING HISTORY (continued):

WINNIPEG POLICE BOARD RECOMMENDATION (contined):

WINNIPEG POLICE BOARD 2026 BUDGET AND ACTUALS					
	2026 Budget		**Actuals to June, 2026**		**Projected Expenditures to Dec. 31, 2026**
Operating Expenditures:					
Salary and Benefits	262,962		133,612		129,349.59
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