Agenda – Executive Policy Committee – September 15, 2026

REPORTS

Item No. 7 **Advertisement Results of the Proposed Asphaltic Concrete Lane Pavement Local Improvement – Lagimodiere Boulevard - Project No. 1420210226**
(St. Boniface Ward)

COMMUNITY COMMITTEE RECOMMENDATION:

On August 28, 2026, the Riel Community Committee concurred in the recommendation of the Winnipeg Public Service and recommended to the Executive Policy Committee:

1. That the following Local Improvement Project proceed as part of the Local Improvement Program which is funded 50/50 through the Local Improvement Program and the Public Works Granular Roads Capital account, namely:

Local Improvement	***Location***
Asphaltic Concrete Lane Pavement 16' x 5"	Approximately 16 feet wide (5 inches thick) on the first north-south lane west of Lagimodiere Boulevard between Brussels Street and Marion Street.

2. That City Council enact a by-law to authorize the proposed local improvement outlined in Recommendation 1 of this Report (draft by-law is attached as schedule 'A').

3. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Agenda – Executive Policy Committee – September 15, 2026

DECISION MAKING HISTORY:

COMMUNITY COMMITTEE RECOMMENDATION:

On August 28, 2026, the Riel Community Committee concurred in the recommendation of the Winnipeg Public Service and submitted the matter to the Executive Policy Committee:

ADMINISTRATIVE REPORT

Title: Advertisement results of the proposed asphaltic concrete lane pavement local improvement – Project No 1420210226

Critical Path: Riel Community Committee – Executive Policy Committee – Council

AUTHORIZATION

Author	Department Head	CFO	CAO
Setha Phanlouvong	T. Austin	J. Speidel Acting CFO	

EXECUTIVE SUMMARY

This Administrative Report provides information regarding the local improvement advertisement for the proposed local improvement project.

This report communicates the results of the local improvement advertisement to the area Councillors. The advertisement period has concluded, and no letters of objection were received by the City of Winnipeg. As a result, the proposed local improvement project is considered successful by the Public Service.

The Public Service recommends that the proposed local improvement project proceed under the Local Improvement Program in conjunction with the City of Winnipeg's Asphaltic Lane Pavement Pilot Project.

RECOMMENDATIONS

1. That the following Local Improvement Project proceed as part of the Local Improvement Program which is funded 50/50 through the Local Improvement Program and the Public Works Granular Roads Capital account, namely:

Local Improvement	***Location***
Asphaltic Concrete Lane Pavement 16' x 5"	Approximately 16 feet wide (5 inches thick) on the first north-south lane west of Lagimodiere Boulevard between Brussels Street and Marion Street.

2. That City Council enact a by-law to authorize the proposed local improvement outlined in recommendation 1 of this Report (draft by-law is attached as schedule 'A').

3. That the proper officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

REASON FOR THE REPORT

Since this proposed Local Improvement Project is within the St. Boniface Ward boundary, the Riel Community Committee review the proposed local improvement project and provide a recommendation to Council as to whether the said local improvement project should proceed.

A by-law to authorize the proposed local improvement project is required in order for the said local improvement project to proceed, and only Council may enact a by-law.

IMPLICATIONS OF THE RECOMMENDATIONS

Budget for the proposed local improvement is within the local improvement capital budget and the Public Works Granular capital accounts.

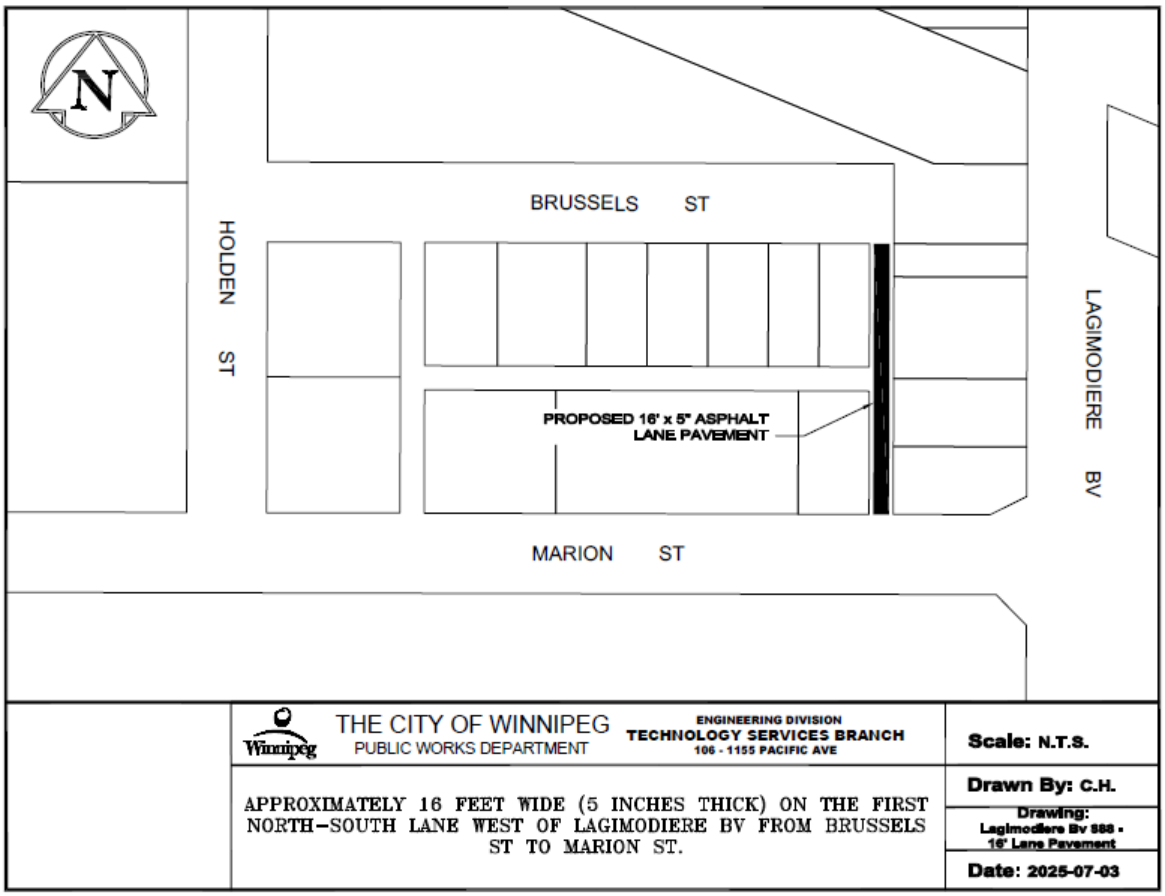
HISTORY/DISCUSSION

On July 19, 2018, City Council adopted the recommendation that the Granular Lane Improvement program be extended for resident-initiated Local Improvements to pave granular lanes with asphaltic concrete based on a first come, first serve basis.

On November 20, 2013, Council amended the Local Improvement process by creating a pilot program for six years (2014-2019) whereby the City of Winnipeg will finance asphalt paving of granular lanes as local improvements to the maximum of 50% of the cost of the improvement; and approved that the $1 million Granular Lane Fund be used as a funding source for the City's share of the amended Local Improvement Program. On July 19, 2018, Council approved a six-year extension to this program (2020-2025). On December 15, 2021, Council extended the program to 2027. The approval of the annual budget will extend the program to the five-year capital forecast. A portion of the Granular Lane Improvement Program includes funding dedicated to the lane pulvimixing program: $350,000 (2025), $1.0 million (2026 - 2030).

Asphaltic Concrete Lane Pavement 16’ x 5”
Approximately 16 feet wide (5 inches thick) on the first north-south lane west of Lagimodiere Boulevard between Brussels Street and Marion Street.

On Monday February 9, 2026, a “Petition For” was issued to John S. Wintrup, authorized agent, acting on behalf of Tried Stone Development Inc. registered owner of 888 Lagimodiere Blvd for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the Riel Community and St. Boniface boundary which is depicted in the following drawing:



A Filing Deadline of May 10th, 2026, was determined for the "Petition For" form to be returned to the City Clerk's Department. (90 days after the first signature is dated on the "Petition For" form).

The City Clerk's Department received the signed "*Petition For*" form on March 3, 2026. As the petition was signed by the registered owners representing 52% of the total assessable frontage, it was recommended that this project not proceed to be advertised.

On April 10, 2026, the Riel Community Committee recommended to the Executive Policy Committee that Council be requested to initiate the local improvement pursuant to Section 408(a) of The City of Winnipeg Charter, and concurred with the recommendation of the Winnipeg Public Service to authorize the advertisement of the proposed Asphaltic Concrete Lane Pavement local improvement project. On April 21, 2026, the Executive Policy Committee concurred with the recommendation of the Riel Community Committee and recommended to Council that Council be requested to initiate the local improvement. On April 30, 2026, Council concurred with the recommendation of the Executive Policy Committee and adopted the request to initiate the local improvement.

On Tuesday May 19, 2026, this proposed local improvement project was advertised in the Winnipeg Free Press newspaper.

Per Section 409 of *The City of Winnipeg Charter*, objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of Thursday June 18, 2026, was published for this proposed local improvement project.

No "Notice of Objection" forms were requested, and the City Clerk's Department did not receive any letters of objection.

Per Section 411 of The City of Winnipeg Charter, where registered owners of at least 3/5 (60%) of the total real property that is to be benefited by a proposed local improvement object to the local improvement, the proposed local improvement must not proceed.

As no objections were received by the City Clerk's Department, the proposed local improvement is considered successful by the Winnipeg Public Service. The Winnipeg Public Service therefore recommends that the project proceed as part of the Local Improvement Program in conjunction with the City of Winnipeg's Asphaltic Lane Pavement Pilot Program. The project will be funded on a 50/50 basis through the Local Improvement Float and the Public Works Granular Roads Capital Account.

It is estimated that the total cost of the project is $150,000.00, of which 34.18% will be recovered from the registered property owners.

FINANCIAL IMPACT

Financial Impact Statement Date: July 30, 2026

Project Name: **First Year of Program** **2026**

Advertisment results pf the proposed asphaltic concrete lane pavement local improvement project no. 1420210226

	2026	2027	2028	2029	2030
Capital					
Capital Expenditures Required	$ 154,875	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	154,875	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ -	$ 16,241	$ 16,241	$ 16,241	$ 16,241
Less: Incremental Revenue/Recovery	-	6,966	6,966	6,966	6,966
Net Cost/(Benefit)	$ -	$ 9,275	$ 9,275	$ 9,275	$ 9,275
Less: Existing Budget Amounts	-	-	-	-	-
Net Budget Adjustment Required	$ -	$ 9,275	$ 9,275	$ 9,275	$ 9,275

Additional Comments:

1. Capital expenditures required represent the estimated construction cost for these local improvements which will be funded by the Local Improvement Program and the Local Street Program.
2. The costs to be recovered from the registered property owners is 34.18%. Note that these projects have a local improvement term of 10 years and therefore the recoverable amount will be fully included on the property tax bills of the respective property owners in the year of tax imposition, expected to start in 2027. Recovery from property owners is $6,966 per year using the Local Improvement Financing Rates of 5% plus 1% administration fee. The Recovery from property owners beyond 2031 is $41,796
3. Annual Debt & Finance Charges are calculated at 5.25% interest per annum over the term of each local improvement. The Debt & Finance charges beyond 2031 is $97,446.

Setha Phanlouwong
Manager of Taxation and Finance
Assessment and Taxation Department

CONSULTATION

This Report has been prepared in consultation with:

N/A

OURWINNIPEG POLICY ALIGNMENT

The Local Improvement process is generally aligned with the policies provided for in OurWinnipeg 2045, specifically policy 6.7 Fiscally Sustainable Growth of the goal City Building.

WINNIPEG CLIMATE ACTION PLAN ALIGNMENT

Consideration was given as to whether this report connects to the Winnipeg Climate Action Plan (CAP), and it was determined that the CAP is not applicable to this specific report.

WINNIPEG POVERTY REDUCTION STRATEGY ALIGNMENT

Consideration was given as to whether this report connects to the Winnipeg Poverty Reduction Strategy (PRS), and it was determined that the PRS is not applicable to this specific report.

SUBMITTED BY

Department: Assessment and Taxation Department
Division: Taxation and Finance
Prepared by: Setha Phanlouvong
Date: July 30, 2026
File No:

Attachments:

Draft By-law