

Previous Performance	Current Performance	Notes & Issues	Legend
		COST: Cost performance is on track for the Construction phase.	Good Moderate Poor
		SCHEDULE: Schedule is on track for the Construction phase. The Design Builder mobilized to site on August 4, 2026, and has begun site preparation work.	
		RISK AND CONTINGENCY: Railway subsurface crossings work for the Land Drainage System (LDS) project resumed on August 11, 2026, as ground conditions improved. Monitoring for potential retaliatory tariffs is ongoing.	
		COMMUNITY ENGAGEMENT: Sidewalk closures associated with the LDS project are planned for August. Advanced notice was provided. A groundbreaking event to mark the start of Biosolids construction is anticipated in the coming months.	
		Health/Safety/Environment (HSE): There were no recordable medical aids, lost time injuries, or environmental spill incidents.	
		INTERFACE: Coordination between the Design Builder, the LDS project and Manitoba Hydro is ongoing. Coordination with Public Works on their road closure along Ferrier Street is ongoing to ensure continued access to the Biosolids site.	
		QUALITY: No quality issues have been identified.	

Project Phase

Planning

Procurement

Design

Build

Commission

Operate



Biosolids Facility - 60% Design



LDS - Pond Outlets



LDS - Piping Installation

Cost

Spent

9%

9%

Planned

\$88M

Spent

\$94M

Planned

\$1035M

Budget

Schedule

Complete

28%

28%

Planned

Mar 2031

In Service

Key Events & Lookahead

- The Design Builder mobilized to site and has begun site preparation work.
- Excavation of the dry pond under the LDS project was completed, and slope stabilization is underway. Connection of the next section of LDS along Foley Avenue is ongoing. Railway subsurface crossings work resumed on August 11, 2026 after CPKC lifted the stop work order related to ground conditions.

