STANDING POLICY COMMITTEE ON FINANCE AND ECONOMIC DEVELOPMENT
DISPOSITION OF ITEMS

SEPTEMBER 14, 2026

MEMBERS PRESENT: Councillor Browaty, Chairperson
Councillor Allard
Councillor Chambers
Councillor Orlikow

COMMITTEE CLERK: P. Prinsloo, City Clerk's Department

STANDING POLICY COMMITTEE ON FINANCE AND ECONOMIC DEVELOPMENT
SEPTEMBER 14, 2026
DISPOSITION OF ITEMS

Item	Subject/File	Recommendations	Action Required By
		DELEGATIONS	
		REPORTS	
1	North Garage Replacement, Project ID: 4210000421, Quarterly Project Status Report No. 12, For the Period Ended June 30, 2026	The Standing Policy Committee on Finance and Economic Development concurred in the recommendation of the Winnipeg Public Service and received the financial status of the North Garage Replacement ("the Project"), as contained in this report, as information.	Nil
2	Transition to Zero Emission Buses, Project ID: 4210000221, 4210000222, 4210000223, 4210000224, 4210000225, Quarterly Project Status Report No. 12, For the Period Ended June 30, 2026	The Standing Policy Committee on Finance and Economic Development concurred in the recommendation of the Winnipeg Public Service and approved the following: 1. That the financial status of the Transition to Zero Emission Buses ("the Project"), as contained in this report, be received as information. 2. That, due to the completion of the hydrogen station and charging equipment and receipt of the next bus order occurring in late 2026, the next report for the project be in Q2 of 2027 as opposed to Q1 2027.	Nil
3	Financial Status and Forecast Report of June 30, 2026	The Standing Policy Committee on Finance and Economic Development concurred in the recommendation of the Winnipeg Public Service and approved the following: 1. That the Financial Status and Forecast Report, to June 30, 2026, be received as information. 2. That the Proper Officers of the City be authorized to do all the things necessary to implement the intent of the foregoing.	Nil
4	Over-expenditure Authorization for the Winnipeg Police Service – 2026 Operating Budget – Unrealized Budgeted Expenditure Management Savings	The Standing Policy Committee on Finance and Economic Development concurred in the recommendation of the Winnipeg Public Service and approved the following: 1. That approval be given to the Winnipeg Police Service to over-expend its 2026 operating budget up to $4,534,000 for unrealized Expenditure Management savings as follows: Budgeted Expenditure Management Savings $7,000,000 Offset Other Operating Revenue (885,000) Offset Salary and Benefit Savings (3,281,000)	Nil

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		Operating Expense Pressures 1,700,000 Total $4,534,000 2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.	
5	Over-Expenditure Authorization for the Public Works Department 2026 Operating Budget	The Standing Policy Committee on Finance and Economic Development concurred in the recommendation of the Winnipeg Public Service and approved the following: 1. That authorization be given to the Public Works Department to over-expend the 2026 operating budget by up to $16.0 million. 2. That, should the Public Works Department under expend on salaries and benefits, the Department be given approval to use savings in salaries and benefits to off-set other over-expenditures in the Department. 3. That the Proper Officers of the City be authorized to do all the things necessary to implement the foregoing.	Nil
6	Authorization to Increase Expenditure Authority for the Winnipeg Transit 2026 Operating Budget	The Standing Policy Committee on Finance and Economic Development concurred in the recommendation of the Winnipeg Public Service and approved the following: 1. That authorization be given to Winnipeg Transit to over-expend its 2026 operating budget expenditures by up to $4.8 million attributed to higher prices for diesel fuel. 2. That the use of savings in salaries and benefits to offset other over-expenditures in the Department where available, be approved. 3. That the use of up to $4.8 million of Transit's retained earnings to fund this over-expenditure be approved. 4. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.	Nil
7	Entertainment Funding Tax Annual Report – 2025	The Standing Policy Committee on Finance and Economic Development concurred in the recommendation of the Winnipeg Public Service and recommended to Council:	Executive Policy Committee

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Item	Subject/File	Recommendations	Action Required By
		1. That this report to be received as information. 2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.	
8	Verbal Report – Financial Implications of U.S. Tariffs on the City of Winnipeg	The Standing Policy Committee on Finance and Economic Development concurred in the recommendation of the Winnipeg Public Service and received the verbal report as information.	Nil
9	Winnipeg Police Service – 2026 Second Quarter Financial Report	The Standing Policy Committee on Finance and Economic Development concurred in the recommendation of the Winnipeg Police Board and received the attached Winnipeg Police Service 2026 Second Quarter Financial report as information.	Nil
10	Winnipeg Police Board – 2026 Quarterly Budget Update	The Standing Policy Committee on Finance and Economic Development concurred in the recommendation of the Winnipeg Police Board and received Winnipeg Police Board 2026 Quarterly Budget Update report as information.	Nil