

WATER AND WASTE - WATERWORKS SYSTEM FUND

Project Name: **Water Meter Renewals**

Standing Policy: Water, Waste and Environment
Committee:

Department: Water and Waste
Project: 2001003424

Service: Water
OurWinnipeg: Leadership and Good Governance

AUTHORIZATION	Previous Budgets	2026 Adopted	FORECAST					Five-Year Forecast Total	Six-Year Total
			2027	2028	2029	2030	2031		
Project Costs (\$000's)	68,946	17,322	18,455	16,598	12,819	1,310	-	49,182	66,504
Financed by: Water Meter Renewal Reserve		17,322	18,455	16,598	12,819	1,310		49,182	66,504

CASH FLOW	2026	2027	2028	2029	2030	2031	Beyond 2031	Total
Project Costs (\$000's)	17,322	18,455	16,598	12,819	1,310	-	-	66,504
Financed by: Water Meter Renewal Reserve	17,322	18,455	16,598	12,819	1,310			66,504

NET OPERATING IMPACT (\$000's)	2026	2027	2028	2029	2030	2031
Operating costs						
Debt and finance charges						
Transfer to General Capital Fund						
Total Direct Costs	-	-	-	-	-	-
Less: Incremental Revenue/Recovery						
Net Cost/(Benefit)	-	-	-	-	-	-
Incremental Full Time Equivalent Positions	-	-	-	-	-	-

Class Estimate: 3

Strategic Priority Action Plan Theme: None

The majority of the City's inventory of water meters are at end of life. This project will replace existing water meters with an advanced metering system to transmit water consumption data through remote meter reading. The new metering system will enable operational efficiencies and provide enhancements to customer service.

Funding in previous years was used to review current water meter operations and validate the best current replacement technology.

This project may include a maximum of 19 temporary capital funded full-time equivalents.

The estimated life of a water meter is 15 years.