GROSVENOR SQUARE BUSINESS IMPROVEMENT ZONE

PROPOSED PROGRAMS AND BUDGET JANUARY 1, 2004 – DECEMBER 31, 2004

Internal development	0.00
Physical enhancement	$4,846.00
Administration	$1,350.00
TOTAL PROPOSED BUDGET FOR PROGRAMS	**$6,196.00**

* Levy required would be 1.47% of the A.R.V. (Annual Rental Value of $421,500.00)

INTERNAL DEVELOPMENT

- Internal newsletter
- Become a business lobby for the B.I.Z. area (speak as one voice)
- Develop appropriate workshops for B.I.Z. members (i.e.: crime prevention, graffiti removal, etc.)

TOTAL	**$0.00**

PHYSICAL ENHANCEMENT

Grosvenor Square is a unique area in the city. It has it's own history and character. It's main strength is it's small town charm, people and park-like setting. Our objective is to continue to beautify and enhance the existing environment for people who work, live, visit and shop in the area.

PRIORITIES

Continue the theme and image for the area.

• 30 planters and plants @$50.00 each + tax	$1,710.00
• 24 Christmas trees with lights @ $65.00 each + tax	1,779.00
• Planter replacement for broken planter	1,357.00
TOTAL	**$4,846.00**

ADMINISTRATION

• Hydro cost (for ornamental street lights)	$300.00
• Annual audit	$200.00
• Winnipeg B.I.Z. Association Membership	$150.00
• Admin. Support (consultant fees)	$700.00
TOTAL	**$1,350.00**