Minutes - Executive Policy Committee - March 17, 2004

PRELIMINARY 2004 to 2006 OPERATING BUDGET

Minute No. 258 Standing Policy Committee on Property and Development - Operating Budget Recommendations
File FE(2004-2006)

EXECUTIVE POLICY COMMITTEE DECISION:

The Executive Policy Committee received as information the recommendation of the Standing Policy Committee on Property and Development with respect to the Preliminary 2004 to 2006 Operating Budget.

(See Minute 268)

DECISION MAKING HISTORY:

Moved by Councillor Clement,

That the recommendation of the Standing Policy Committee on Property and Development with respect to the Preliminary 2004 to 2006 Operating Budget be received as information.

Carried

STANDING COMMITTEE RECOMMENDATION:

On March 4, 2004, Gordon Courage, Manager of Support Services, Planning, Property and Development Department submitted a presentation entitled Planning, Property and Development Department (Tax-Supported) Preliminary Operating Budget Overview - 2004 dated March 4, 2004.

The Standing Policy Committee on Property and Development recommended approval of the Preliminary 2004 to 2006 Operating Budget under its purview as submitted.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On February 24, 2004, the Executive Policy Committee referred the Preliminary 2004 - 2006 Annual Operating Budget to the following budget process timetable, namely:

February 26 - March 12, 2004	Standing Policy Committees - Review
March 15, 2004	Executive Policy Committee - Delegations
March 17, 20043	Executive Policy Committee - Recommendations to Council
March 23, 2004	Council Meeting