Minutes – Executive Policy Committee – February 25, 2005

REPORTS

Minute No. 199 Preliminary 2005 and 2006 Operating Budget
File FE (2005)

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee concurred in Recommendations Nos. 1 and 2, namely:

1. That the Preliminary 2005 Operating Budget as outlined in the financial summary be forwarded to all Members of Council for their review.

2. That the 2006 Projection (intended to be submitted to Council for adoption in principle) as outlined in the financial summary be forwarded to all Members of Council for their review.

Further, the Executive Policy Committee referred the Preliminary 2005 and 2006 Operating Budget to the Standing Policy Committees for review in accordance with the following timetable, namely:

February 28 to March 7, 2005	Standing Policy Committees - Review
March 14, 2005	Executive Policy Committee – Delegations
March 16, 2005	Executive Policy Committee – Recommendations to Council
March 22, 2005	Council Meeting

DECISION MAKING HISTORY:

Moved by Councillor Clement,
That Recommendations Nos. 1 and 2 be concurred in, namely:

1. That the Preliminary 2005 Operating Budget as outlined in the financial summary be forwarded to all Members of Council for their review.

2. That the 2006 Projection (intended to be submitted to Council for adoption in principle) as outlined in the financial summary be forwarded to all Members of Council for their review.

Carried

Moved by Councillor Clement,
That the Preliminary 2005 and 2006 Operating Budget be referred to the Standing Policy Committees for review in accordance with the following timetable, namely:

February 28 to March 7, 2005	Standing Policy Committees - Review
March 14, 2005	Executive Policy Committee – Delegations
March 16, 2005	Executive Policy Committee – Recommendations to Council
March 22, 2005	Council Meeting

Carried