Revised Proposed Budget for 2005

Administrative	**2004 Budget**	**2005 Budget**
Salaries	6,000.00	2,000.00 (Green Team)
Accounting	1,300	1,300.00
Office Supplies	669.34	669.34
Administrative Expenses	1,200.00	1,250.00
Meeting Budget	3,000.00	3,500.00
Overpayment	1,076.66	1,076.66
Marketing		
Newsletter	1,000.00	1,000.00
Advertising	5,000.00	5,000.00 (Banners)
Special Projects		
Welcome Sign (accumulating in fund)	4,000.00	4,000.00
Web Page	1,000.00	0
Street Beautification	7,000.00	8,000.00
Community Support		
Backlane Lighting (Bill from Hydro)	1,000.00	1,000.00
Street Beautification		
Green Team Equipment	300	1,000.00 (Watering equipment)
Median Planters	5,000.00	5,500.00
Banner Maintenance	3,000.00	3,000.00 (Removal & Installation)
Casual Labourer	250	500
Total	**40,796.00**	**38,796.00**

A.R.V.
$2,451,252.00.

Current Biz Levy is 1.4%