THE ST. JAMES village BIZ

Sunny St. James!

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St. James Village
Business Improvement Zone

Budget for the Year 2005

INCOME	
BIZ Levy	$ 50,000
TOTAL INCOME	**$ 50,000**
EXPENSES	
Advertising	$ 11,000
Uncollected BIZ Levy	3,500
Administration	15,000
Physical Enhancements	20,500
TOTAL EXPENSES	**$ 50,000**

Detailed Listing of Proposed Programs for 2005

1.	Physical Enhancements:	
	Murals	$ 4,000
	Store Front Improvement Program	3,000
	Capital Assets	3,000
	Repairs/Maintenance	5,000
	Electrical	2,000
	Plants/Wreaths (Service Contracts)	3,500
	Total Funds Required :	$20,500
2.	Advertising and Marketing:	
	Newsletters, Media Advertising,	$ 3,000
	Street Party/Sidewalk Sale	$ 8,000
	Total Funds Required :	$11,000
3.	Administration:	
	Audit	$ 900
	AGM Expenses	500
	Meeting Expenses	3,300
	Office Expenses	1,500
	Computer upgrades, software etc.	250
	Membership Fees	250
	WCB Levy	100
	Administrator	6,000
	Telephone	800
	Rent	1,400
	Total Funds Required :	$15,000
4.	Uncollected BIZ Levy :	
	Uncollected BIZ Levy	$ 3,500
	Total Funds Required :	$ 3,500
	TOTAL BUDGET :	**$50,000**

→ Inge 947-3452

Fr: Kelly