Agenda – Executive Policy Committee – March 16, 2005

REPORTS

Item No. 11 **Consultant Assignments for the Year Ending January 1 to December 31, 2004**
File ST-7

ADMINISTRATIVE RECOMMENDATION:

That this report be received as information and a copy forwarded to all Members of Council for information.

Re: CONSULTANT ASSIGNMENTS FOR THE YEAR ENDING JANUARY 1 TO DECEMBER 31, 2004

For submission to: **EXECUTIVE POLICY COMMITTEE**

Submitted by: **R. P. Gannon, Chief Financial Officer**

Report date: **March 7, 2005**

Recommendation:

That this report be received as information and a copy forwarded to all Members of Council for information.

Report Summary

Key Issues:

Council delegated authority to the Chief Administrative Officer to retain consultants, as required, and to report on the delegation of authority.

Implications of the Recommendation(s):

General Implications

X None
☐ For the organization overall and/or for other departments
☐ For the community and/or organizations external to the City of Winnipeg
☐ Involves a multi-year contract

Comment:

Policy implications

X No
☐ Yes
Comment:

Environmental Implications

X No
☐ Yes
Comment:

Human Resource Implications

X No
☐ Yes
Comment:

Financial Implications

X Within approved current and/or capital budget

 Current and/or capital budget adjustment required

Comment: There are no financial implications as this is an informational report.

REASON FOR THE REPORT:

On March 24, 2004, Council adopted Item 1 of the Report of the Executive Policy Committee, dated March 10, 2004, delegating to the Chief Administrative Officer certain authorities of the Materials Management Policy. Under this policy, the Chief Administrative Officer is required to report quarterly on the assignment of consultants.

DISCUSSION:

A summary of consultant assignments retained by The City of Winnipeg for the first, second, third and fourth quarter are listed as follows:

RETENTION OF CONSULTANTS	
Department	**Amount**
Audit	$ 375.57
CAO Secretariat	85,913.43
City Clerk's	206,800.25
Community Services	303,888.41
Corporate Finance	189,523.47
Corporate Information	245,509.46
Corporate Services	831,084.45
EPC Secretariat	73,650.55
Fire Paramedic Service	17,458.53
Planning, Property and Development	2,311,599.00
Winnipeg Police Service	23,950.00
Property Assessment	146,002.81
Public Works	4,880,739.00
Transit	721,287.98
Water and Waste	29,567,430.00
Total	**$39,605,212.91**

The following is a listing of engineering, design and professional services consultant assignments and/or management consultant assignments for the period January 1 to December 31, 2004:

City of Winnipeg
AUDIT DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2004 to December 31, 2004

Consultant	Assignments Jan 1 – Mar 31	Assignments Apr 1 – Jun 30	Assignments Jul 1 – Sep 30	Assignments Oct 1 – Dec 31	TOTAL
Gange Goodman & French	0	$375.57			$375.57
	0				
	0				
	0				
TOTAL	**0**	**$375.57**	**0**	**0**	**$375.57**

CAO SECRETARIAT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2004 to December 31, 2004

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Tag Creative Studios	$264.00				**$264.00**
Probe Research Inc.		$401.70	$15,851.73	$803.40	**17,056.83**
Torrie Smith Associates Inc.			2,472.00		**2,472.00**
Kisquared				20,291.04	**20,291.04**
ND LEA Engineers & Planners Inc				10,129.79	**10,129.79**
MidCanada Production Services Inc. **(re: New Deal Project)**	2,421.66	3,381.41			**5,803.07**
Conference Board of Canada Inc. **(re: New Deal Project)**		24,149.62			**24,149.62**
Fusion Communications Group Inc. **(re: New Deal Project)**		5,747.08			**5,747.08**
TOTAL	**$2,685.66**	**$33,679.81**	**$18,323.73**	**$31,224.23**	**$85,913.43**

CITY CLERK'S DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2004 to December 31, 2004

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Jenex Computer Systems Inc.	$32,100.25	$54,031.25	$56,283.50	$44,385.25	**$186,800.25**
Bruce Jacobson	--	5,000.00	10,000.00	--	**15,000.00**
Bill Treytiak	--	5,000.00	--	--	**5,000.00**
TOTAL	**$32,100.25**	**$64,031.25**	**$66,283.50**	**$44,385.25**	**$206,800.25**

COMMUNITY SERVICES DEPARTMENT

Report of Consultant Assignments

January 1 2004 to December 31, 2004

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Number Ten Architectural Group	$11,264.72	$2,989.71	$4,418.71	$6,747.25	$25,420.39
Prairie Pest Management	8,025.00				8,025.00
Alliance Francaise de Manitoba	7,825.00	3,590.00	1,420.00	5,930.00	18,765.00
ND Lea Engineers & Planners Inc.		23,254.64	34,456.88		57,711.52
Manitoba Economic Research Assoc. Chicago)/ND Lea Engineers & Planners Inc.		125,000.00	50,000.00	5,200.00	180,200.00
Eclectic Communications		1,016.50			1,016.50
Tayor George Design Inc.		712.50			712.50
Ray Prefontaine Advisory Services				12,037.50	12,037.50
TOTAL	**$27,114.72**	**$156,563.35**	**$90,295.59**	**$29,914.75**	**$303,888.41**

CORPORATE FINANCE

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2004 to December 31, 2004

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Kalcsics & Associates (Claims)	1,158.75				$1,158.75
Bodnarchuk, Nestor (Claims)	3,235.88			6,084.65	9,320.53
Aikins MacAulay Thorvaldson (Claims)	3,947.94			963.50	4,911.44
Aviva Canada Inc. (Claims)	8,782.44				8,782.44
Leonard French & Co. (Claims)	192.05				192.05
Bauman, Dr. (Workers Compensation)	400.00				400.00
Hawryluk, Garry A. (Claims)		2,000.00			2,000.00
Associate Clinic (Workers Compensation)			1,200.00	400.00	1,600.00
G.D. Stasynec & Associates (Claims)			4,541.89		4,541.89
Duboff Edwards Haight & Schachter (Claims)				6,250.75	6,250.75

Finlayson Reporting (Claims)				585.04	585.04
Franklin, W.A. (Claims)				1,987.50	1,987.50
G. Woodward Restoration Services (Claims)				1,030.00	1,030.00
Gavin Wood Law Office (Claims)				116,720.08	116,720.08
Land, Paul (Claims)				559.00	559.00
McJannet, Rich (Claims)				484.00	484.00
Pollock & Company (Claims)				29,000.00	29,000.00
TOTAL	**$17,717.06**	**2,000.00**	**$5,741.89**	**$164,064.52**	**$189,523.47**

CORPORATE INFORMATION TECHNOLOGY DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2004 to December 31, 2004

Consultant	Assignments Jan. 1 – Mar 31	Assignments Apr. 1 – June 30	Assignments July 1 – Sept 30	Assignments Oct. 1 – Dec 31	TOTAL
CBF Software Technologies Inc.	$ 7,759.36	$6,893.64	$ 8,571.08	$ 87,482.06	$110,706.14
Intergraph Canada Ltd.	30,257.34	-	14,755.04	-	45,012.38
META Group Canada	-	-	-	28,650.84	28,650.84
Seccuris	-	-	10,230.02	4,789.51	15,019.53
Deloitte & Touche LLP	-	-	-	46,120.57	46,120.57
TOTAL	**$38,016.70**	**$6,893.64**	**$33,556.14**	**$167,042.98**	**$245,509.46**

CORPORATE SERVICES DEPARTMENT

Report of Consultant Assignments
January 1, 2004 – December 31, 2004

Consultant	Assignments Jan 1-Mar 31	Assignments Apr 1-Jun 30	Assignments Jul 1-Sep 30	Assignments Oct 1-Dec 31	TOTAL
Academy of Learning				$250.00	$250.00
Active First Aid				$8,361.14	8,361.14
Addictions Foundation of Manitoba				4,000.00	4,000.00
Aikens Mccauley & Thorvaldson	$311.47				311.47
Alvin Chartrand				2,500.00	2,500.00
Andrey Bondarenko				49.03	49.03
AON Consulting				643.75	643.75
Assiniboine Clinic				30.00	30.00
Berrydale Family Medical Centre		$130.00			130.00
Blue Sky Planners & Consultants Inc.			$7,416.00	9,888.00	17,304.00
Bob Wilson	618.00	1,545.00	618.00	1,545.00	4,326.00
Brickenden Speakers Bureau			2,317.50	2,317.50	4,635.00
Carol McGirr				60.00	60.00
Catalyst Consulting				2,575.00	2,575.00
CDI Education	3,254.80		813.70	1,627.40	5,695.90
Centre for Aboriginal Human Resource Development				30,000.00	30,000.00
Computer Learning Centre Inc.	360.50	1,081.50		1,802.50	3,244.50
Connie Rocha			60.00		60.00
D'Arcy & Deacon	1,499.22	32,138.84	3,568.36		37,206.42
Daria Tittenberger	820.00	800.00			1,620.00
Dean Jenkinson				618.00	618.00
Deloitte & Touche LLP	20,600.04	32,990.64		41,816.20	95,406.88
Dr. Casey Woo				100.00	100.00

Consultant	Assignments Jan 1-Mar 31	Assignments Apr 1-Jun 30	Assignments Jul 1-Sep 30	Assignments Oct 1-Dec 31	TOTAL
Dr. Helga Sickert				25.00	25.00
Dr. Hermano Da Silva				30.00	30.00
Dr. John A. Rabson		37.75			37.75
Dr. Lesley Garber			50.00		50.00
Dr. Loris Cristante		40.00			40.00
Dr. Marc Susser Medical Corp				60.00	60.00
Dr. Peter Nemeth Medical Corporation		50.00			50.00
Dr. Peter Rosenthal			50.00		50.00
Duboff Edwards Haight & Schachter	14,861.77				14,861.77
Earned Value Management Services				10,767.71	10,767.71
Eclectic Communications		2,472.00		1,390.50	3,862.50
Enviro Test Laboratories		1,105.20	107.13		1,212.33
Erhard Associates				2,125.92	2,125.92
Events Edge Entertainment				206.00	206.00
Facilitated Solutions		1,403.03			1,403.03
Filmore Riley		13,213.00			13,213.00
Finlayson Reporting			362.56	105.06	467.62
Friedom Training & Empowerment				3,697.33	3,697.33
Galson Laboratories				303.01	303.01
Gange Goodman & French	1,229.82	16,153.22		520.15	17,903.19
Garrick Consulting Services Inc	669.50	787.95	4,696.80	3,399.00	9,553.25
Gavin Wood Law Office	41,646.31	3,654.49	30,953.22	7,635.19	83,889.21
Geoss Consulting Inc.			51.50		51.50
Gordon A. McIntosh				2,018.18	2,018.18
Helen Maupin		4,223.00	3,244.51	4,918.25	12,385.76
HP Training Works Inc.				11,117.28	11,117.28
Jack Van Klaveren				221.45	221.45

Consultant	Assignments Jan 1-Mar 31	Assignments Apr 1-Jun 30	Assignments Jul 1-Sep 30	Assignments Oct 1-Dec 31	TOTAL
Jerry Stunick	2,205.00	1,260.00	3,750.00	6,315.00	13,530.00
J.J. Wolfart				4,152.01	4,152.01
Joseph Polimeni Medical Corporation	285.00	50.00	395.00	570.00	1,300.00
Kevin Partaker		1,500.00			1,500.00
Kismat				106.50	106.50
Kristina Ryan	3,851.69	5,028.98	4,118.98	3,539.08	16,538.73
Lancaster House			144.20	1,333.85	1,478.05
Manitoba Clinic	25.00				25.00
Marnie Turner	4,175.00	614.94		5,340.75	10,130.69
Martin L. Fogel Medical Corporation	19,125.00	42,600.00	17,850.00	29,825.00	109,400.00
Matilde Bolkovic		181.50	679.75		861.25
McCandless Tramley	4,676.21		6,941.56	6,612.61	18,230.38
McJannet Rich	3,502.00				3,502.00
McLaren Research & Consulting		772.50		1,648.00	2,420.50
Mediation Services	7,238.52	1,699.50		7,107.01	16,045.03
Mercer Human Resource Consulting Ltd.		419.47	2,969.85		3,389.32
Motsart				176.97	176.97
Nester D. Bodnarchuk	1,956.87				1,956.87
Parekh Training and Research			3,708.01	4,682.97	8,390.98
Patricia Turenne	886.00	199.00	33.00	410.80	1,528.80
Planisphere				2,472.00	2,472.00
Platinum Promotions				2,909.34	2,909.34
Plessis Medical Centre			15.00		15.00
Radiology Consultants	432.00	384.00	1,708.50	509.90	3,034.40
Seafield Training & Development				2,680.00	2,680.00
Sherryl & David Blacksmith				2,000.00	2,000.00
Society for MB with Disabilities				812.00	812.00

Consultant	Assignments Jan 1-Mar 31	Assignments Apr 1-Jun 30	Assignments Jul 1-Sep 30	Assignments Oct 1-Dec 31	TOTAL
St. Boniface General Hospital	771.12	4,915.89	96.39	481.95	6,265.35
Stephanie Zack	3,450.00			4,675.00	8,125.00
Straight to the Top		1,704.65			1,704.65
Sun Chiropractic Centre				135.00	135.00
Tacium Vincent & Orlikow				676.50	676.50
Tannis Woodland				250.00	250.00
Taylor McCaffrey	3,988.63			31,232.37	35,221.00
Technologies for Learning Group Inc.				15,746.67	15,746.67
The Simultaneous Interpretation				2,672.85	2,672.85
The Training Source	2,317.50	772.50		2,317.50	5,407.50
Thompson Dorfman Sweatman	1,680.45	3,738.54		4,210.22	9,629.21
Training Plus		24,462.55	10,943.77	52,143.84	87,550.16
Trainor Laboratory	1,169.40	3,769.00	2,990.00	194.90	8,123.30
Val De Vries	2,700.00				2,700.00
W A Franklin		1,119.05			1,119.05
Wendy Elliott				975.00	975.00
Wordwise Communication	463.50	5,356.01		1,648.00	7,467.51
TOTAL	$150,770.32	$212,373.70	$110,653.29	$357,287.14	$831,084.45

NOTE: Report includes consulting transactions for Operating, Commitment Reserves and CUPE Education Fund.

EPC Secretariat

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2004 to December 31, 2004

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Maureen Miller	$4,472.00	$3,172.00	--	--	$7,644.00
Ajaleigh Williams	4,000.00	--	--	--	4,000.00
Gregory Zador	12,000.00	--	--	--	12,000.00
Christian Cassidy	8,250.00	8,085.00	---	--	16,335.00
Pegasus Leadership Institute	--	3,500.00	--	--	3,500.00
Cultural Research	--	25,000.00	--	--	25,000.00
Marlene Bilous	--	--	--	$2,004.88	2,004.88
Kevin Kofler	--	--	--	3,166,67	3,166.67
TOTAL	$28,722.00	$39,757.00	0	$5,171.55	$73,650.55

Winnipeg Fire Paramedic Service

Report of Consultant Assignments

January 1, 2004 to December 31, 2004

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
CGI Information Systems and Management		$15,450.03			$15,450.03
B J & M Consultants		2,008.50			2,008.50
TOTAL	0	$17,458.53	0	0	$17,458.53

PLANNING, PROPERTY DEVELOPMENT DEPARTMENT
REPORT ON CONSULTANT ASSIGNMENTS
January 1, 2004 to December 31, 2004

CONSULTANT	Assignments Jan 01 - Mar 31	Assignments Apr 01 - June 30	Assignments July 01 - Sept 30	Assignments Oct 01 - Dec 31	TOTAL
Account Temps		$2,950	$600	$300	$ 3,850
Andre Van De Walle Land Surveys	$2,900				2,900
Arencon Inc		10,197	7,648	2,549	20,394
Banfield Associates Inc		20,445		215	20,660
CADD FM Management Services Inc.			937		937
Cohlmeyer Architects Ltd.	331	2,589	4,928	10,300	18,148
Corbett Cibinel Architects			3,796	19,438	23,234
CSDC Systems		42,994	260		43,254
Cultural Visions Consulting				1,030	1,030
DAPR Architecture		22,055	6,558		28,613
David E. Lettner & Associates	7,660				7,660
David Wagner Landscape Architects	81,445	26,614	19,233		127,292
Dean Spearman Landscape Architect	25,940				25,940
Denis Andrews Consultants		2,726			2,726
Dillion Consulting Group		3,214	6,352		9,566
D K Bennett & Associates Ltd.			2,055	891	2,946
D. Oleksiuk & Associates				21,909	21,909
Earth Tech Canada Inc.		908	850		1,758
Eng-Tech Consulting				45,615	45,615
Ernst & Young				24,699	24,699
Finkel, Gail		3,090			3,090
Friesen Tokar Architects		165,776		166,057	331,833
Frye, M. J.		1,125			1,125
Geomatics Branch	2,500				2,500
Henderson Krueger Appraisals	3,400				3,400
Hilderman Thomas Frank Cram		129	35,540		35,669
Hilton Landmarks Inc		2,131			2,131
Informing Design Inc		3,294			3,294
KGS Group Inc	2,300	7,196	4,776		14,272
Ken Rech Landscape Architects Inc.	51,600	14,132	18,725		84,457

Ken Richardson Fire Technologies Inc.	5,407				5,407
Kowalchuk Consulting Engineers Grp		735			735
Leech, Marian		2,520	2,500		5,020
LM Architectural Group	70,000	104,079	61,658	85,624	321,361
McGowan Russell Group	68,100	35,203	27,314		130,617
Morrow Environmental	1,200				1,200
M. Block & Associates				4,036	4,036
ND Lea Engineers & Planners Inc.			27,908	22,145	50,053
Number Ten Architectural Group		21,388	5,458	28,853	55,699
Dan Oleksiuk			2,987		2,987
Murray Peterson			5,408		5,408
Phillip E. Stevens Surveys	700	608			1,308
Pinchin Environmental Ltd.	5,000	5,150	5,021	8,508	23,679
Pollock & Wright	8,500	9,095		42,668	60,263
Prairie Architects Inc.		23,383		4,114	27,497
Professor Bellan	2,500				2,500
R. J. Bartlett Engineering Ltd.	19,700	15,409	1,133		36,242
Real Estate Division	5,500				5,500
Scatliff & Miller & Murray		109,422	70,566	10,052	190,040
Shepherd & Stevens		1,159			1,159
SMS Engineering		3,909	622	3,131	7,662
Society Fo				1,545	1,545
St. Goddard Project Management	24,440	13,318	6,092	13,643	57,493
Stevenson Advisors		10,006			10,006
Teched Services		4,225			4,225
Tower Engineering Group Inc.		15,353	1,480		16,833
Tuplin Group Inc.	16,000	12,257	2,163	9,968	40,388
UMA Engineering Ltd.	39,077	16,787	29,617	13,952	99,433
Utility Risk Management	9,070	2,156			11,226
Wardrop Engineering Inc.	70,000	8,556	85,442	5,150	169,148
Wilson & Neal	9,025	38,405	134		47,564
Zandstra Farag Consultants Ltd.		463			463
TOTAL	**$532,295**	**$785,151**	**$447,761**	**$546,392**	**$2,311,599**

WINNIPEG POLICE SERVICE
REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2004 to December 31, 2004

CONSULTANT	Assignments Jan 1 – Mar 31	Assignments Apr 1 – June 30	Assignments July 1 – Sept 30	Assignments Oct 1 – Dec 31	TOTAL
CSI Canada – Aboriginal Advisory	$1,200.00	$800.00			$2,000.00
Educational Consulting Services Test Modification Project		5,350.00			5,350.00
CFB Software Technologies Inc. – DBA Consulting: Parking Tag System			$16,600.00		16,600.00
TOTAL	**$1,200.00**	**$6,150.00**	**$16,600.00**	**$0.00**	**$23,950.00**

Property Assessment Department

Report of Consultant Assignments
January 1 – December 31, 2004

Consultant	Assignment Jan 1 - Mar 31	Assignment Apr. 1 - Jun 30	Assignment Jul 1- Sept 30	Assignment Oct 1 - Dec 31	Total
GHW Appraisals Northwest Ltd	$16,737.54	$8,368.77			$25,106.31
KGS Group		5,917.67	$2,446.81		8,364.48
Law Reporting	373.89				373.89
Ogilvy Renault		131.33			131.33
Robert Gloudemans		18,025.04		$16,167.96	34,193.00
Rose Gingell Gill Reporting	372.86	819.88	2400.93	146.26	3,739.93
Russell Reynolds	11,341.48				11,341.48
Tapper Cuddy		2,614.55			2,614.55
Thompson Dorfman Sweatman		4,649.85			4,649.85
Valcura International			16,834.09	38,439.25	55,273.334
World Investigation Inc.	29.87		127.10	57.68	214.65
TOTAL	**$28,855.64**	**$40,527.09**	**$21,808.93**	**$54,811.15**	**$146,002.81**

PUBLIC WORKS DEPARTMENT

REPORT ON CONSULTANT ASSIGNMENTS

January 1, 2004 to December 31, 2004

CONSULTANT	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1- June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	Total
Stantec Consulting Ltd.	-	$128,153	$257,296	$796,733	$1,182,182
Dillon Consulting	$136,504	196,077	255,945	392,327	980,853
Wardrop Engineering Inc.	152,901	167,848	285,228	109,136	715,112
Earth Tech (Canada) Inc.	-	138,555	121,174	254,082	513,811
KGS Group	61,086	31,680	136,444	83,808	313,018
UMA Engineering Ltd.	-	72,966	94,850	86,513	254,328
SEG Engineering Inc.	5,526	48,022	57,764	34,715	146,026
Kurt Loucks	28,583	36,308	27,038	47,123	139,050
ND LEA Inc.	10,588	30,202	24,454	59,041	124,285
Vemax Consulting	5,758	94,404			100,162
Cematrix (Canada) Inc			89,395		89,395
Marr Consulting & Communications Ltd			6,129	69,063	75,192
VFA Canada Corporation	-	11,546	37,621		49,167
Susan Freig & Associates	8,543	13,517	5,542		27,602

1271000 Ontario Inc	-	15,939	5,099		21,038
General Council Of Winnipeg			17,850		17,850
Dean Spearman Landscape Architect	-	10,835	5,040		15,875
Marcoux Hince Consultants				14,066	14,066
Entreprises Riel	-	14,042			14,042
Kelwin Management Consulting				13,802	13,802
North/South Consultants Inc.			13,001		13,001
Ken Coe			10,300		10,300
Ernst & Young LLP	-	5,150		5,150	10,300
McGowan Russell				9,672	9,672
David Wagner Associates Inc			7,200		7,200
Intergraph Canada Ltd	6,710	-			6,710
F. G. Alden Burrows	6,300	-			6,300
Ken Rech Landscape Architects Inc	5,400	-			5,400
Manitoba Purple Loosestrife Project	-	5,000			5,000
TOTAL	**$427,898**	**$1,020,243**	**$1,457,367**	**$1,975,230**	**$4,880,739**

TRANSIT DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2004 to December 31, 2004

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Dillon Consultants	$192,032.00	$150,527.00	$86,426.62	$209,027.72	**$638,013.34**
Toa Design		2,838.00			**$2,838.00**
InfoDev Electronic Designers		67,603.00			**$67,603.00**
McGowan Russell				12,833.64	**$12,833.64**
TOTAL	**$192,032.00**	**$220,968.00**	**$86,426.62**	**$221,861.36**	**$721,287.98**

WATER AND WASTE DEPARTMENT
Report of Consultant Assignments
January 1, 2004 To December 31, 2004

Consultant	Assignments Jan 1 - Mar 31	Assignments Apr 1 to Jun 30	Assignments July 1 - Sept 30	Assignments Oct 1 - Dec 31	TOTAL
KGS Group	$51,400	$220,337	$547,100	$3,200	$822,037
UMA Engineering Ltd.	85,000	1,579,752	7,383,945		9,048,697
University of Manitoba	11,500				11,500
Cochrane Engineering	12,200				12,200
Earth Tech (Canada) Inc.		205,000	16,875,723		17,080,723
D. H. Robbins Engineering	3,175			15,000	18,175
North/South Consultants		17,200			17,200
Dillon Consulting Limited		165,000	99,348		264,348
SEG Engineering Inc.		75,000			75,000
Stantec Consulting Ltd.		180,200	29,471	10,000	219,671
Wardrop Engineering Inc.		161,400			161,400
SNC - Lavalin		16,000			16,000
Integraph Canada Limited		20,400			20,400
Gregory Zador		40,000			40,000
CH2M-Hill Canada			14,674		14,674
R. V. Anderson Associates			7,326		7,326
Boge and Boge			3,150		3,150
Epcor Water Services Inc.			1,144,605	286,129	1,430,734
ND Lea			75,000		75,000
TetrES Consultants Inc.			206,191		206,191
Focused on Ergonomics Inc.			7,500		7,500
Strong-Coley and Associates			4,900		4,900
Candace Hogue				3,000	3,000
Dr. Jay Doering				3,500	3,500
G. R. Craig & Associates Inc.				4,104	4,104
TOTAL	**$163,275**	**$2,680,289**	**$26,398,933**	**$324,933**	**$29,567,430**

NOTE: THE ABOVE FIGURES DO NOT INCLUDE G.S.T. AND P.S.T (IF APPLICABLE)

**The total of $$2,663,275 originally reported for the first quarter has been reduced to $163,275. The assignment of $2,500,000 to Earth Tech (Canada) Inc. was removed from the first quarter as the assignment was not actually made until the third quarter. A duplication existed.

Financial Impact Statement **Date: March 3, 2005**

Project Name: Fourth Quarter Consultant Report for the year ending 2004

There is no financial impact associated with this informational report.

Original signed by:

Chief Financial Officer

In preparing this report, there was consultation with and concurrence by:

All departments have submitted their list of assignments for the creation of this report.

This Report Submitted By:

Department: Office of the Chief Financial Officer
Prepared by: Nancy DeVisser
File No. C/ST-7