Winnipeg

COMMUNITY INCENTIVE GRANT PROGRAM
APPLICATION EVALUATION

Applicant: St. Norbert Adult Education Centre

Project Description: SNAEC Computer Upgrade

Date of Application: January 26, 2005

Total Project Cost: $10,000.00

Grant Requested: **$5,000.00**

Maximum Allowed: $5,000.00

% of Total Project Cost: 50%

Funding Sources:	**Amount**	**Confirmed**
St. Norbert Adult Education Centre	$5,000	YES
Total	$5,000	

	Meets Program Eligibility and Selection Criteria	**Yes**	**No**
1a)	Organization is a **non-profit community organization offering sport or recreation services** or is a non-profit community organization that **contributes to the health and well-being of the community**;	X	
b)	through the development of a **sport or recreation capital project**;		X
c)	that is **accessible to the community**.	X	
2	Makes a significant contribution to the **long-term benefit** of the community at large in terms of **improved facilities.**		X
3	Does not compete with or duplicate other community facilities.	X	
4	**Benefits the community at large** and remains **accessible to all members of the community**.	X	
5	Includes confirmation of sufficient resources to maintain and operate completed projects.	X	
6	Clearly articulates a plan of activities including projected work schedules, material, labour, equipment and other project requirements. Project leads to the completion of a substantial physical product.		X
7	Is feasible within the project management capabilities of the applicant.	X	
8	Total project funding is confirmed.	X	
9	**Does not include any funds from the City**.	X	

Criteria Exceptions:

1. Organization is a non-profit community organization offering sport or recreation services or is a non-profit community organization that contributes to the health and well-being of the community **but not** through the development of a sport or recreation capital project.
2. The project **does not** make a significant contribution to the long-term benefit of the community at large in terms of improved facilities.
3. The project clearly articulates a plan of activities including projected work schedules, material, labour, equipment and other project requirements. Project **does not** lead to the completion of a substantial physical product.

Department Financial Implications:

Departmental Recommendations:
That this application be DENIED.

Prepared by: Community Services Department
Date: January 26, 2005
Application Evaluation Revised September 25, 2003

THE CITY OF WINNIPEG
COMMUNITY INCENTIVE GRANT PROGRAM
APPLICATION

Please refer to the "Guide to Applicants" for assistance completing this form.

1. Name of Organization: ST. NORBERT ADULT EDUCATION CENTRE
2. Mailing Address: BOX 250, 35H DE LA DIGUE AVE, ST. NORBERT, MB
   Postal Code: R3V 1L6 Phone No.: 261-3312
   Fax No: 275-8847 Email: ronb@bhf.ca
3. Name of designated officials to be contacted about this application:
   Name: DR. RONALD BUZAHORA Phone (Res.):
   Position: SITE COORDINATOR Phone (Bus.): 269-3430 EXT. 228
   Name: SHEILA BOGOCH Phone (Res.):
   Position: DIRECTOR SUPPORT SERVICES Phone (Bus.): 269-3430 EXT. 268
4. How long has the organization been in operation? 6 YEARS
5. **CIGP Requested Amount** $ 5000 00 XX (Max. 50% of Total Project Cost)

LIST OTHER SOURCES OF FUNDING	**AMOUNT**	**CONFIRMED**
SOURCE # 1. ST. NORBERT ADULT EDUC CENTRE	$ 5000 00 XX	YES ☑ NO ☐
SOURCE # 2.	$	YES ☐ NO ☐
SOURCE # 3.	$	YES ☐ NO ☐
SOURCE # 4.	$	YES ☐ NO ☐
Total Project Cost	$ 10,000 00 XX	

Has this project received prior funding under the Community Incentive Grant Program? YES ☐ NO ☐

6. Name of Project: SNAEC COMPUTER UPGRADE
7. Location of Project: 35H DE LA DIGUE AVE, ST. NORBERT, MB, R3V 1L6
   Preferred Start Date: FEB 1, 2005 End Date: FEB 10, 2005
8. **Detailed Project Description: Attach on separate sheets or use the reverse side of this application.**

APPLICANT SIGNATURES

I/We hereby certify that I/we am/are the authorized signing officer(s) of the applying organization and this application is accurate to the best of my/our knowledge.

SIGNATURE	TITLE/POSITION	DATE
Dr. Ronald Buzahora	SITE COORDINATOR	JAN 20/05
Sheila Bogoch	DIRECTOR	JAN 20/05

THE CITY OF WINNIPEG
COMMUNITY INCENTIVE GRANT PROGRAM

PROJECT NAME

ST. NORBERT ADULT EDUCATION CENTRE COMPUTER UPGRADE

SUBMITTED BY: THE ST. NORBERT ADULT EDUCATION CENTRE
OF: THE BEHAVIOURAL HEALTH FOUNDATION
IN PARTNERSHIP WITH: WINNIPEG TECHNICAL COLLEGE

DATE: JANUARY 21, 2005

CONTACT: DR. RON BUZAHORA, SITE COORDINATOR

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APPLICATION GUIDE ITEM 8 AND SELECTION CRITERIA INFORMATION

Many community members in St. Norbert, St Vital, Fort Richmond and nearby areas have not had the exposure to computer technology that the average citizen takes for granted. People need to know some basic facts about what computers are and how they work in order to participate in almost any activity of daily life. The ability to research information and communicate with others on the Internet is a basic life skill in today's world.

Also, many citizens may have family businesses or be interested in starting a business. Many are interested in learning the skills required for clerical jobs. In order to compete in the modern economy, everyone needs computer skills. This is also true of competing in today's job market.

Today, comfort, confidence and competence with computers are required for success. If people have somehow missed computer experience, they require specific skills and knowledge to allow them to participate fully in the educational opportunities, the job market and personal enrichment that computers offer. Our basic course is designed to give participants the confidence to use computers both at home and at work. We also offer more specific, advanced courses for community members who need further skills.

Our Centre offers computer classes and career education classes free of charge for 6 years. Our computer lab is used for all of these classes. We also hold Power Up classes, partially funded by the Women's Directorate, which are very basic classes and popular with seniors. Our outdated computers are not able to present the computer skills in an up-to-date manner and our very small monitors are very difficult for some people, particularly seniors, to see.

We propose updating one-third of our lab with 6 new computers powerful enough to use the Internet efficiently. The new computers will run Windows XP allowing our training to be more modern and realistic. Participants will be able to learn skills using the version of Windows most commonly used at home or work. They will be able to use the Internet for the communication or research purposes they require.

We would also replace ten of our small, aging monitors with new 17 inch monitors to allow seniors or anyone with visual disabilities to see the monitors more easily.

We would match the funding provided with money from the Provincial funding of St. Norbert Adult Education Centre.

THE CITY OF WINNIPEG

COMMUNITY INCENTIVE GRANT PROGRAM

1. REVENUE

a. CIGP		$5,000.00
b. SNAEC		$5,000.00
	TOTAL REVENUES	**$10,000.00**

2. EXPENSES

a. IBM Thinkcentre A50 P4H/3.0Ghz 256MB/40GB, 48xCD, 10/100, Tower, Win XP Pro	$990x6	$5,940.00
b. NEC AccuSync 750F 17" CRT .24mm 1280x1024 @66Hz F&P Flat Black	$223x10	$2,230.00
c. Installation, Configuration & Setup - Estimate only.	$100x6	$600.00
d. GST/PST		$1,227.80
	TOTAL EXPENSES	**$9,997.00**

3. BUDGET SUMMARY

a. Total Revenue		$10,000.00
b. Total Expenses		$9,997.00
	DIFFERENCE	**$3.20**

APPENDIX

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A. Northwest Digital Project Costs

B. S.N.A.E.C. Floor Plan and Pictures

C. a) Letter of Request to John Angus

b) Letter of Approval from John Angus

c) Letter from Marc Pittet,
Riel Community Committee

APPENDIX

A

NORTHWEST DIGITAL

NETWORK INTEGRATION EXPERTS

Operated by Mycroft Business Computers Inc.

January 18/05

The Behavioral Health Foundation Inc.
Winnipeg Technical College (Adult Learning Centre)
P.O. Box 250
St. Norbert, MB.
R3V 1L6

Attention: Ron Buzahora

PRODUCT #	DESCRIPTION	PRICE	QTY	EXTENDED SELL
132307	IBM Thinkcentre A50 P4H/3.0Ghz 256MB/40GB, 48XCD, 10/100, Tower, Win XP Pro	$990	6	$5940.00
722010	NEC AccuSync 750F 17" CRT .24mm 1280x1024 @66Hz P&P Flat Black	$223	10	$2230.00
---------	Installation, Configuration & Setup • *Estimate only.*	$100	6	$600.00
---------	• **PST**			$613.90
---------	• **GST**			$613.90
TOTAL	**(including PST & GST)**			**$9997.80**

- Prices F.O.B. Northwest Digital Winnipeg.
- Prices are subject to change.
- Terms net 10 days.

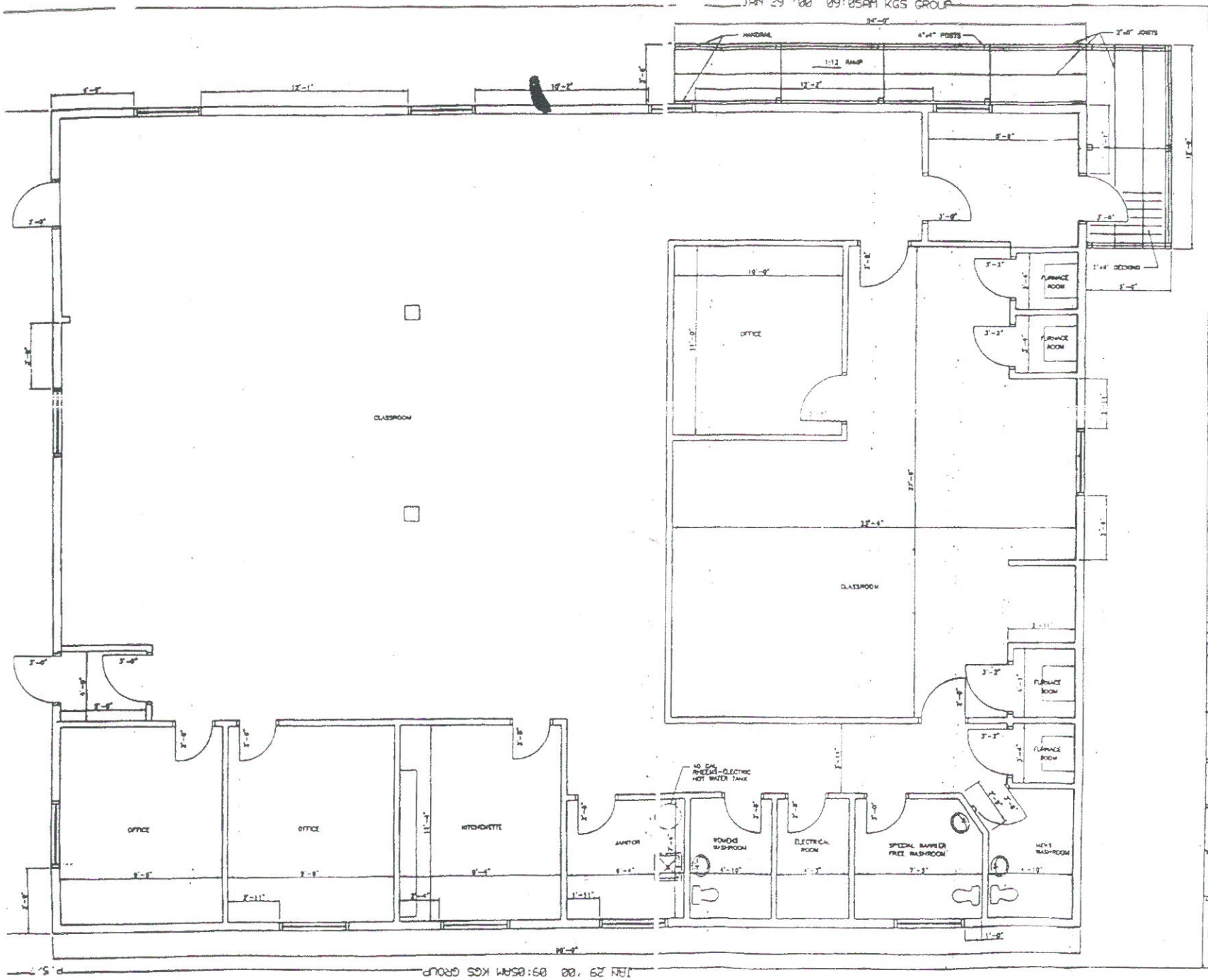
If you have any questions regarding this quotation, or require additional information, please call me at (204) 779-1700 (ext. 362).

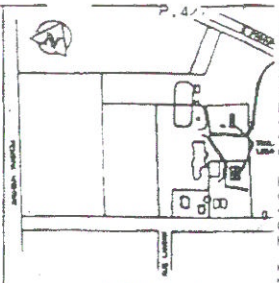
Regards,

Bill VandenBerg
Account Manager
Northwest Digital, Wpg.

APPENDIX

B





NOTES:

- OCCUPANCY CLASSIFICATION (GROUP A, DIVISION 2 (ARTICLE NO. 3.1.2.1.a))
- BUILDING AREA = 298 m²
- NO. OF STOREYS = 1
- UNSPRINKLERED
- TOTAL OCCUPANCY = 34 PERSONS

SCALE: 1" = 10'-0"

SCALE: 1" = 40'-0"

0	24/01/00	ISSUED FOR PERMIT

REVISIONS / ISSUE

KGS GROUP — CONSULTING ENGINEERS & PROJECT MANAGERS

ST. NORBERT FOUNDATION

TRAILER INSTALLATION

TRAILER FLOOR PLAN

P.J. LONG

99-856-01 SK2

St. Norbert Adult Education Centre

