WEST END BIZ
BUSINESS IMPROVEMENT ZONE

Summary of 2005 Budget as Passed at AGM

	2005 Levy
Street Enhancement	
Storefront Improvement Program	$ 10,000
Planters and Garbage Bins	5,500
Summer Programs – includes graffiti removal, floral display and litter clean-up	18,500
Decorative Signs	9,000
Murals (includes commissions, mural tours etc.)	10,500
Sweep-Off	2,450
Portuguese Village	0
Marketing & Programs Co-Ordinator	6,500
Maintenance Reserve	0
TOTALS	**62,450**
Safety & Security	
Crime Prevention Seminars	2,900
Safety & Night Light Grants	13,500
Forum on Visible Sex Trade	8,000
West End BIZ Patrol	20,150
Safety Brochure	800
Marketing & Programs Co-Ordinator	6,500
TOTALS	**51,850**
Communication & Marketing	
Newsletters	10,000
BIZ Passport	3,500
Website (combined with Passport in 2004)	32,500
BIZ Promotion	3,500
Educational Seminars	2,000
Meetings (Including AGM)	2,600
Marketing & Programs Co-Ordinator	10,000
TOTALS	**$ 68,000**
Administration	
Wages & Benefits	$ 27,000
Workers Compensation, Professional Fees, Bank Charges	3,300
Office Equipment (incl. Depreciation, repairs & supplies)	10,500
Education & Training, Dues, Memberships & Subscriptions	6,500
Meetings & Staff mileage	2,000
Lease for Office (incl. Utilities, repairs & maintenance of premises)	16,000
Communications (telephone, fax, Internet, postage, courier)	4,500
GST Expense	5,000
Uncollected Levy (Adj. for 2004)	8,900
TOTALS	**$ 84,000**
Grand Totals	***$ 262,400***

For the third year, the 2005 BIZ LEVY will remain unchanged!

581 Portage Avenue, Winnipeg MB R3B 2G2
PH: 954-7900 FAX: 772-8604 e-mail: info@westendbiz.ca
www.westendbiz.ca