Winnipeg

COMMUNITY INCENTIVE GRANT PROGRAM
APPLICATION EVALUATION

Applicant: Richmond Kings Community Centre

Project Description: **Replacement of Tractor and Lawn Mower**

Date of Application: February 10, 2005

Total Project Cost: **$50,821.00**

Grant Requested: **$25,000.00**

Maximum Allowed: $25,410.50

% of Total Project Cost: 49%

Funding Sources:	**Amount**	**Confirmed**
Richmond Kings Community Centre	25,821.00	YES
Total	25,821.00	

	Meets Program Eligibility and Selection Criteria	**Yes**	**No**
1a)	Organization is a **non-profit community organization offering sport or recreation services** or is a non-profit community organization that **contributes to the health and well-being of the community**;	X	
b)	through the development of a **sport or recreation capital project**;		X
c)	that is **accessible to the community**.	X	
2	Makes a significant contribution to the **long-term benefit** of the community at large in terms of **improved facilities.**		X
3	Does not compete with or duplicate other community facilities.	X	
4	**Benefits the community at large** and remains **accessible to all members of the community**.	X	
5	Includes confirmation of sufficient resources to maintain and operate completed projects.	X	
6	Clearly articulates a plan of activities including projected work schedules, material, labour, equipment and other project requirements. Project leads to the completion of a substantial physical product.		X
7	Is feasible within the project management capabilities of the applicant.	X	
8	Total project funding is confirmed.	X	
9	**Does not include any funds from the City**.	X	

Criteria Exceptions:

- Organization is a non-profit community organization offering sport or recreation services or is a non-profit community organization that contributes to the health and well being of the community **but not** through the development of a sport or recreation capital project that is accessible to the community.
- The project **does not** make a significant contribution to the long-term benefit of the community at large in terms of improved facilities.
- The project clearly articulates a plan of activities including projected work schedules, material, labour, equipment and other project requirements. Project **does not** lead to the completion of a substantial physical product.

Note: The applicant is requesting funding for equipment: tractor and lawn mower.

Department Financial Implications:

Departmental Recommendations:
The department recommends that this application be **denied.**

Prepared by: Community Services Department
Date: February 10, 2005
Application Evaluation Revised September 25, 2003

THE CITY OF WINNIPEG
COMMUNITY INCENTIVE GRANT PROGRAM
APPLICATION

Please refer to the "Guide to Applicants" for assistance completing this form.

1. Name of Organization: RICHMOND KINGS COMMUNITY CENTRE

2. Mailing Address: 666 SILVERSTONE AVE.
   Postal Code: R3T 2V9 Phone No.: 269-1908
   Fax No: 261-8961 Email: RKCC@MTS.NET

3. Name of designated officials to be contacted about this application:
   Name: MURRAY HARDING Phone (Res.): 895-2502
   Position: RECREATION DIRECTOR Phone (Bus.): 269-1908
   Name: BOB REYNOLDS Phone (Res.): 275-2156
   Position: BUILDING + GROUNDS DIRECTOR Phone (Bus.): 791-3388

4. How long has the organization been in operation? SINCE 1964

5. **CIGP Requested Amount** $ 25,000.00 (Max. 50% of Total Project Cost)

LIST OTHER SOURCES OF FUNDING	AMOUNT	CONFIRMED
SOURCE # 1.	$ 25,821.00	YES ☑ NO ☐
SOURCE # 2.	$	YES ☐ NO ☐
SOURCE # 3.	$	YES ☐ NO ☐
SOURCE # 4.	$	YES ☐ NO ☐
Total Project Cost	$ 50,821.00	

Has this project received prior funding under the Community Incentive Grant Program? YES ☐ NO ☑

6. Name of Project: REPLACEMENT OF TRACTOR + LAWN MOWER

7. Location of Project: RICHMOND KINGS C.C.
   Preferred Start Date: APRIL 1, 2005 End Date: APRIL 30, 2005

8. **Detailed Project Description: Attach on separate sheets or use the reverse side of this application.**

APPLICANT SIGNATURES

I/We hereby certify that I/we am/are the authorized signing officer(s) of the applying organization and this application is accurate to the best of my/our knowledge.

x Don Mills	President	Feb 09/05
SIGNATURE	TITLE/POSITION	DATE
x Murray Harding	RECREATION DIRECTOR	FEBRUARY 8, 2005
SIGNATURE	TITLE/POSITION	DATE
x [signature]	V.P. FINANCE	Feb 9/05

RICHMOND KINGS
Community Centre Inc.

February 8, 2005

Ms. Monika Kowal
Community Incentive Grant Program
City of Winnipeg
395 Main St.
Winnipeg, MB
R3B 3N8

Dear Ms. Kowal,

As outlined in my letter to Mr. John Angus of January 17, 2005, since it's inception in 1964, the Richmond Kings Community Centre has played a major role in the maintenance of the outdoor recreation facilities and athletic fields in our catchment area. During the winter months this commitment involves the clearing of snow from the outdoor rinks and parking lots of the Silverstone and Ryerson sites in addition to the resurfacing of the outdoor hockey and pleasure rinks. In the spring, summer and fall seasons the maintenance we perform on eleven soccer, baseball and softball fields involves grass cutting, aeration and other duties that ensure the field conditions remain safe and playable.

In order to perform these duties in an efficient fashion the proper equipment is required. The equipment that we have utilized, has reached the age where it is not financially feasible for the community centre to continue to fund the high maintenance costs involved. The John Deere F725 riding lawn mower, that was purchased by the centre nine years ago, has been utilized for over 2200 hours. In respect to our "heavy" equipment, the two Massey Ferguson tractors that we utilize for snow clearing, ice resurfacing and field maintenance are both approximately thirty-five years old.

In order to continue to perform these duties, replacement equipment must be purchased. Richmond Kings C.C. does not expect the City of Winnipeg to fully fund the purchase but we will require assistance in the form of a grant, whether it be through the Community Incentive Grant Program or an alternate program that you may be familiar with.

Please find attached the Community Incentive Grant Program Application. The costs identified in the quotation relate to the purchase of:

New Holland TC48DA tractor from Tamarack Equipment	*$ 35,203.00*
(Alternate Quote – John Deere 4120 - $ 38,240.00)	
John Deere F777 Lawn Mower from Guertin Euipment	*$ 11,098.00*
(Alternate Quote – Toro Z Master - $ 14,712.00)	

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Agrimetal Aerator – FA600TP from Tamarack Equipment *(Alternate Quote – FA600TP - $ 4,237.00 from Guertin Equip.)*	*$ 3,611.00*
Buhler Box Scraper from Tamarack Equipment *(Alternate Quote – verbal - $ 1070.00 from Guertin Equip.)*	*$ 909.00*
Total	***$ 50,821.00***

By purchasing this equipment, the Richmond Kings C.C. would be in the position to continue the high standard of field maintenance that it has become known for. Richmond Kings C.C. would also be in the position to provide services such as aeration, top dressing and fertilization of athletic fields in the surrounding catchment areas. These functions are presently the responsibility of the City of Winnipeg and are incorporated only once every five (5) years. It has been proven that by performing these functions on annual basis, it ensures that the athletic fields remain in a safe playable condition.

Over the past seven years, Richmond C.C., in association with the CIGP, has made a number of improvements to not only our indoor facilities but to our athletic fields as well. These projects include the construction of a multi purpose room for programs such as Yoga, Aerobics and Dance, upgrading of our main washrooms, the installation of new backstops for our softball program and correction of drainage problems at our Ryerson site.

There is the possibility that our CIGP application may not meet the parameters of t he program. However, we feel that the maintenance of the athletic fields and efficient operation of our facilities during the winter months are as equally important as the facility improvements I have referred to. To encourage the utilization of our outdoor facilities the equipment that we are proposing to purchase is a necessity.

Should you have any questions or require additional information please do not hesitate in contacting me at 269-1908.

Yours truly,

Murray Harding
Recreation Director

cc John Angus, Councilor, St. Norbert Ward

RICHMOND KINGS
Community Centre Inc.

January 17, 2005

Mr. John Angus
Councilor, St. Norbert Ward
510 Main Street
Winnipeg, MB
R3B 1B9

Dear Mr. Angus,

The Richmond Kings Community Centre undertakes, on a daily basis, the maintenance of outdoor facilities and fields in our catchment area. During the winter months this commitment involves the clearing of snow from the outdoor rinks and parking lots at both the Silverstone and Ryerson sites in addition to the resurfacing of the outdoor hockey and pleasure rinks. In the spring, summer and fall seasons the maintenance we perform on eleven soccer, baseball and softball fields involves grass cutting, aeration and other duties that ensure the field conditions remain safe and playable

In order to perform these duties in an efficient fashion the proper equipment is required. For the past nine years we have utilized a John Deere F725 riding lawn mower to take care of our grass cutting responsibilities. The number of hours this lawn mower has been utilized in this time frame exceeds 2200 hours. In discussions with various lawn mower dealers they have indicated that the life of a lawn mower is normally 2000 hours. If you choose to exceed that number of hours, maintenance costs will dramatically increase which is what we have experienced over the past three years. Our maintenance costs have averaged over $ 900.00 annually over this time frame.

In respect to our snow clearing, ice resurfacing and field maintenance equipment, we have two pieces of Massey Ferguson equipment that are each approximately thirty-five years old. Each piece of equipment has reached the stage where it is not viable to continue spending large sums of money to ensure that they are operational.

I have had preliminary discussions with Guertin Equipment on the options available to the Richmond Kings C.C. for the replacement of the F725 lawn mower and the Massey Ferguson tractors. The suggested replacement model for the lawnmower is the John Deere F777 model which would be priced at $ 16,601.00 less the community discount of $ 2,728.67 and trade in value of the F725, $ 3,500.00. Our cost would be $ 10,372.33. In respect to the replacement of the Massey Ferguson tractors, Guertin Equipment has recommended that a John Deere 4120 Tractor would perform the duties of both Massey Ferguson units. I have attached the breakdown of the quotation of $ 34,615.00 that we received. Please note that accessories such as an aerator

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and landscape blade, which would be priced at approximately $ 5,100.00, were not included in the quotation. Aeration is an area that has been the responsibility of the City of Winnipeg but due to budget, staffing and equipment restrictions this procedure has been performed every three to four seasons instead of once or twice per season. Although it is not the most efficient manner in aerating large areas we have performed this duty by renting the walk behind aerator. Should Richmond Kings CC purchase the accessories, we would then be in the position to service not only our own fields but the fields in the immediate surrounding area.

Funding this equipment purchase will not be possible without the support of the Community Incentive Grant Program. Additional quotations will be secured in the near future and at that time a formal CIGP Application will be submitted.

Should you have any questions or require additional information, please do not hesitate in contacting me at 269-1908 or 792-7844.

Yours truly,

Murray Harding
Recreation Director, RKCC