PRELIMINARY COST ESTIMATE

Planning, Property and Development Department

Planning and Land Use Division
Unit 15, 30 Fort Street

Winnipeg

Name: **SOUTH OSBORNE UNDERPASS AREA - Phase 2 Proposed Development**
Project: **Beautification Project** **Budget:** **N.A**

Item No.	Description	Unit	Approx. Quantity	Unit Price	Amount
1.	**Planting Behind Retaining Wall - SE Corner**				
a	Deciduous trees	ea	2	$300.00	$600.00
b	Evergreen trees - 6'	ea	1	$450.00	$450.00
c	Evergreen trees - 4'	ea	2	$350.00	$700.00
d	Small deciduous tree	ea	2	$250.00	$500.00
e	Wood chip mulch	m2	110	$4.00	$440.00
f	Bed preparation -	m2	92	$10.00	$920.00
	Construction Cost Estimate				**$3,610.00**
	Construction Contingency @ 10%				$361.00
	Goods & Services Tax @ 3%				$119.13
	TOTAL SECTION 1 COST ESTIMATE				**$4,090.13**
2.	**Clean Up of Existing Shrub Bed - East side**				
a	Plant ground cover	ea	40	$15.00	$600.00
b	Paint Post and Rail Fence - Pem-Brand Property	L.S.	$1	$500.00	$500.00
	Construction Cost Estimate				**$1,100.00**
	Construction Contingency @ 10%				$110.00
	Goods & Services Tax @ 3%				$36.30
	TOTAL SECTION 2 COST ESTIMATE				**$1,246.30**
3.	**Mural expansion and Vines planting along top of wall**				
a	Mural expansion on SW/ SE/ NW & NE walls	Allow	1	$20,000.00	$20,000.00
b	Bed preparation & clean up	L.S.	1	$200.00	$200.00
c	Plant Engleman's Ivy vines (2.5 m O/C)	ea	30	$15.00	$450.00
	Construction Cost Estimate				**$20,650.00**
	Construction Contingency @ 10%				$2,065.00
	Goods & Services Tax @ 3%				$681.45
	TOTAL SECTION 3 COST ESTIMATE				**$23,396.45**
4.	**Trail Connection to Churchill Drive Parkway (along north side of 320 Osborne)**				
a	Installation of Asphalt Path	m2	128	$27.00	$3,456.00
b	Bollards and signage at street end	l.m	30	$28.00	$840.00
c	Shrub planting incl bed prep	ea	12	$48.00	$576.00
d	Relocate signage	L.S.	1	$200.00	$200.00
e	Modify tenants shrub bed	L.S.	1	$300.00	$300.00
f	Pruning of trees at street end	L.S.	1	$150.00	$150.00
	Construction Cost Estimate				On Hold
	Construction Contingency @ 10%				$0.00
	Goods & Services Tax @ 3%				$0.00
	TOTAL SECTION 4 COST ESTIMATE				**On Hold**

SUBTOTAL Priorities 1 - 3 **$28,732.88**

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Item No.	Description	Unit	Approx. Quantity	Unit Price	Amount
5.	**SW Corner Bench Bump Out** (Note: pricing will be less if part of larger project)				
a	Finished grading	m2	75	$5.00	$375.00
b	Bench	ea	1	$1,500.00	$1,500.00
c	Excavation for base material	m3	9	$30.00	$270.00
d	Surfacing - Interlocking stone & concrete curbing	m2	2.8	$130.00	$364.00
e	Retaining wall construction	l.m	6	$150.00	$900.00
f	Bed preparation	m2	7.2	$20.00	$144.00
g	Deciduous shrubs	ea	9	$35.00	$315.00
h	Tree planting	m2	2	$380.00	$760.00
I	Sodding - 2 m strip beyond bed area	m2	18	$12.00	$216.00
	Construction Cost Estimate				**$4,844.00**
	Construction Contingency @ 10%				$484.40
	Goods & Services Tax @ 3%				$159.85
	TOTAL SECTION 5 COST ESTIMATE				**$5,488.25**
6.	**Modification to Bus Stop**				
a	Relocate fence (new =7.1 m)	L.S..	1	$400.00	$400.00
b	Re-orient Bus Shelter	L.S..	1	$1,500.00	$1,500.00
c	Remove existing & Install new bench	L.S..	1	$1,600.00	$1,600.00
d	Waste Receptacle	ea	1	$600.00	$600.00
e	Concrete curbing	l.m..	13	$38.00	$494.00
f	Surfacing - Interlocking stone	m2	19	$120.00	$2,280.00
g	Modifications to adjacent property owner bed	L.S..	1	$300.00	$300.00
h	Tree planting	ea	1	$350.00	$350.00
I	Shrub bed preparation	m2	13.5	$12.00	$162.00
j	Deciduous Shrubs	ea	9	$35.00	$315.00
k	Agreement to undertake work with Property owner		0		To be determined
	Construction Cost Estimate				on Hold
	Construction Contingency @ 10%				$0.00
	Goods & Services Tax @ 3%				$0.00
	TOTAL SECTION 6 COST ESTIMATE				**on Hold**
7.	**SE Corner Sitting Area**				
a	Remove section of retaining wall	l.m.	4.5	$30.00	$135.00
b	Construct concrete retaining wall	l.m.	7	$100.00	$700.00
c	Relocate section / or repair parking fence	L.S.	1	$250.00	$250.00
d	Excavation for base material	m3	8.5	$30.00	$255.00
e	Surfacing - Interlocking stone	m2	2.8	$130.00	$364.00
f	Bench	ea	2	$1,500.00	$3,000.00
g	Waste Receptacle	ea	1	$600.00	$600.00
h	Planter for flowers	allow	1	$300.00	$300.00
	Construction Cost Estimate				**$5,604.00**
	Construction Contingency @ 10%				$560.40
	Goods & Services Tax @ 3%				$184.93
	TOTAL SECTION 7 COST ESTIMATE				**$6,349.33**

SUBTOTAL Priorities 5 + 7 **$11,837.58**

GRAND TOTAL All Items - Before Tax & Contingency **$35,808.00**

GRAND TOTAL All Items - after taxes **$40,570.46**